DOUGLAS COUNTY Board of County Commissioners

MEMORANDUM

Date:

4/19/04

To:

City Commissioners

Mike Wildgen

Cc:

G. Craig Weinaug

From:

Charles Jones, Chairman

Jere McElhaney/

Bob Johnson

RE:

County Share of New Fire/Medical Station #5

This memo confirms this Board's intent to commit 25.64% toward the construction of Fire Station #5 at the location of 19th & Stewart Avenue. The 25.64% shall be applied to all facets of construction, but not to include the 2% arts program. Based on current construction estimates, this amount would be approximately \$1,260,600.

Additionally, this Board favors Option 1 for Fire Station #5, which allows space for administrative offices. We understand by doing so that the building (owned by the County) located next to the hospital will become vacant.

We also support the commitment of 25.64% toward increased annual operating costs, which includes the hiring of nine (9) additional full time fire and medical staff. These annual costs are expected to be about \$107,210.

If the costs change significantly from those listed above, please advise in order to ensure the Board's continued support.