

Project Title KR-2-1

CIP ID 4

Project Description Pipe

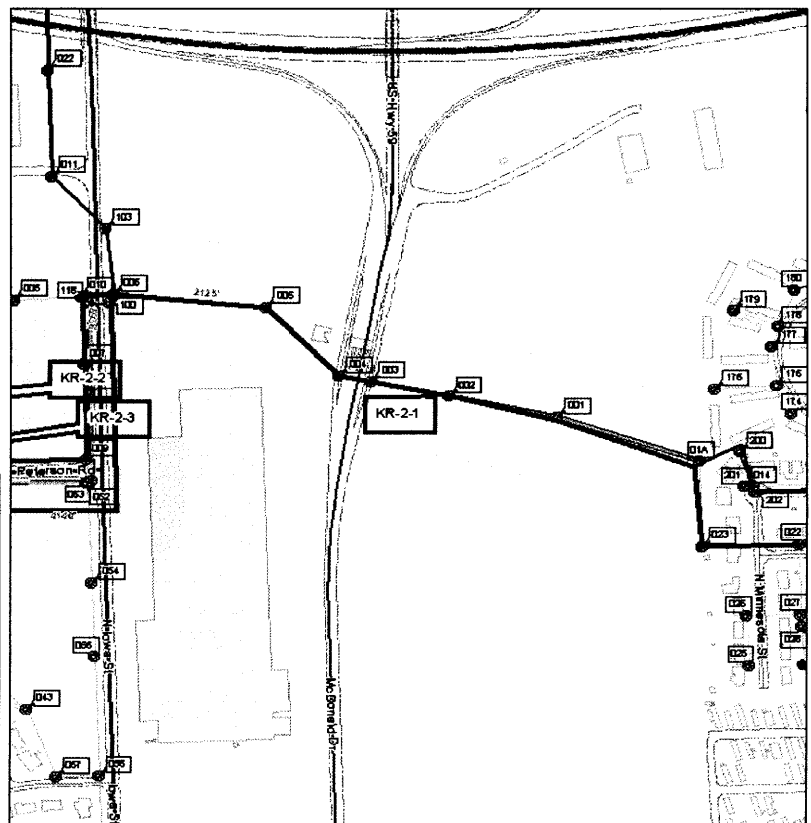
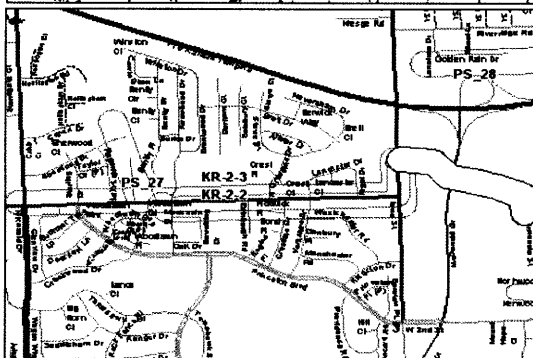
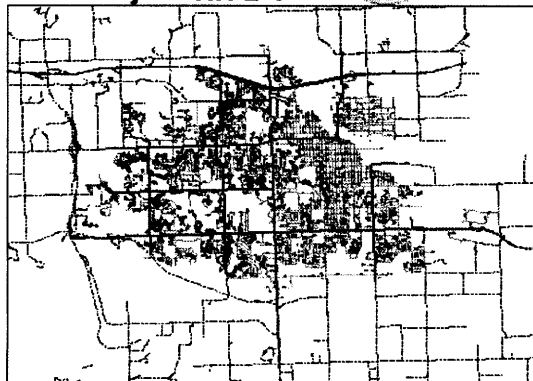
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$170,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,750
Land									
Construction	\$512,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512,250
Equipment									
2% For Arts									
Other									
Total	\$683,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$683,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$683,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$683,000

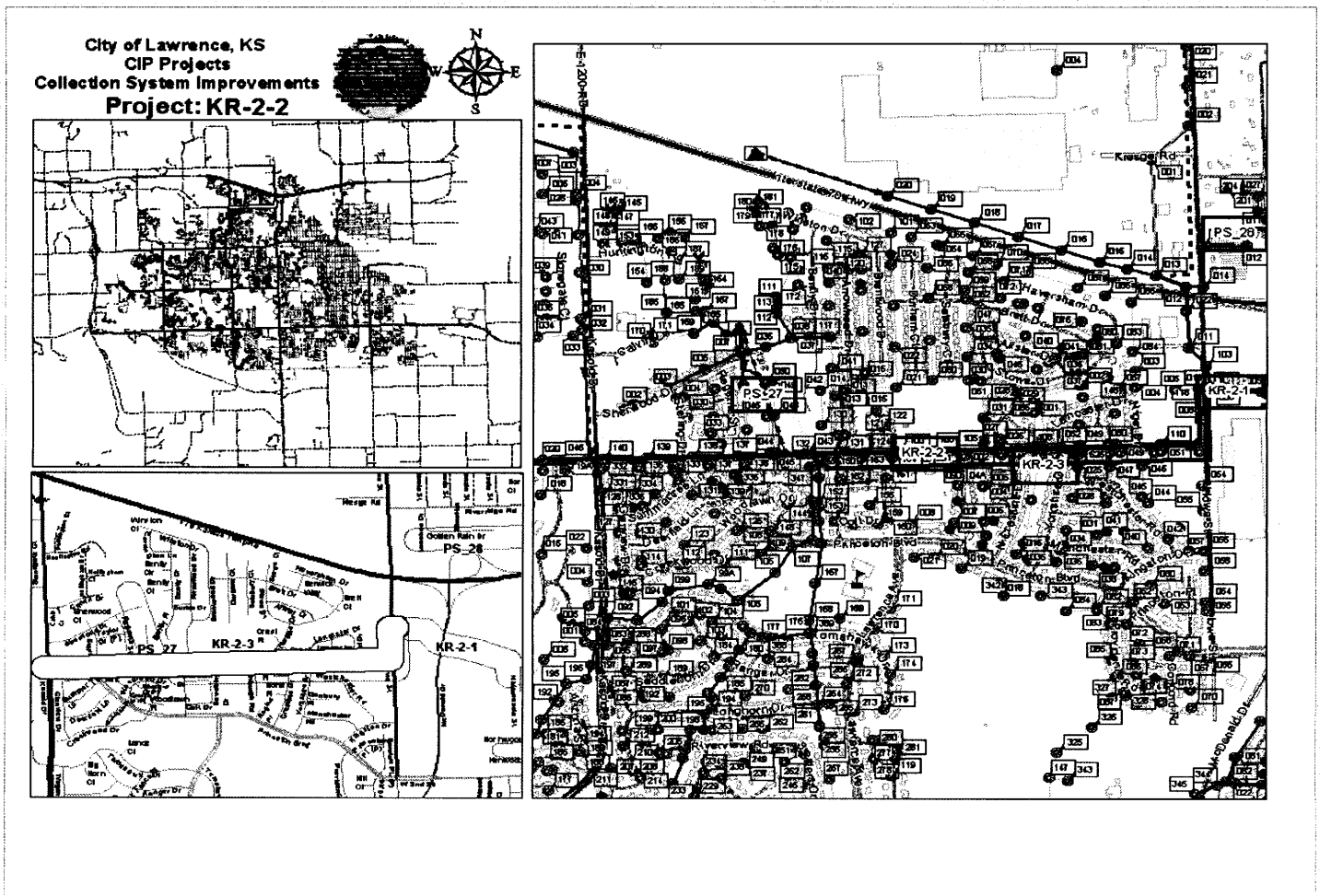
City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: KR-2-1



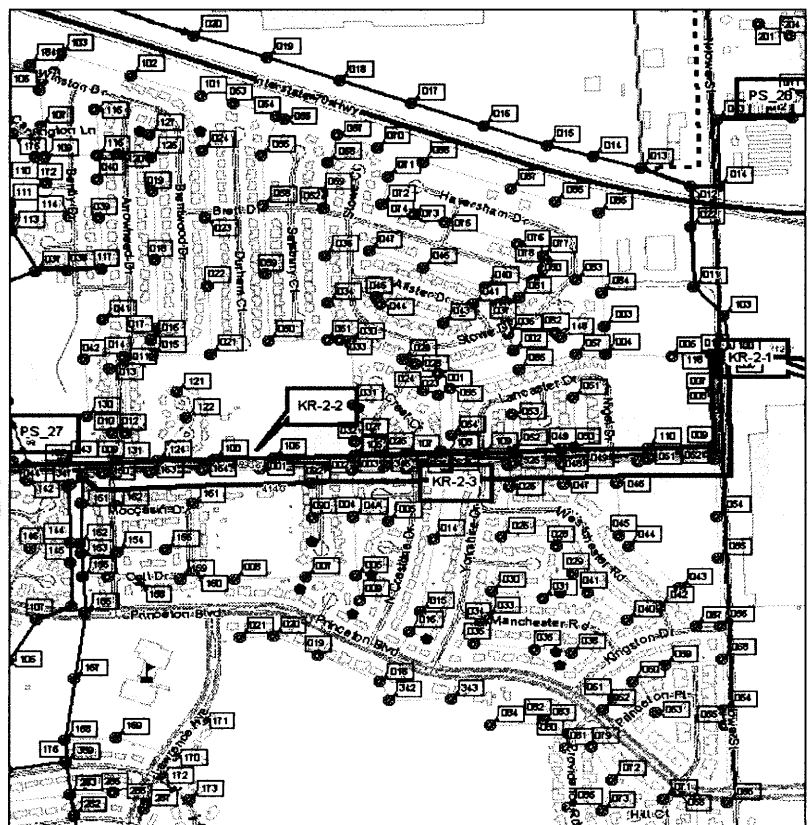
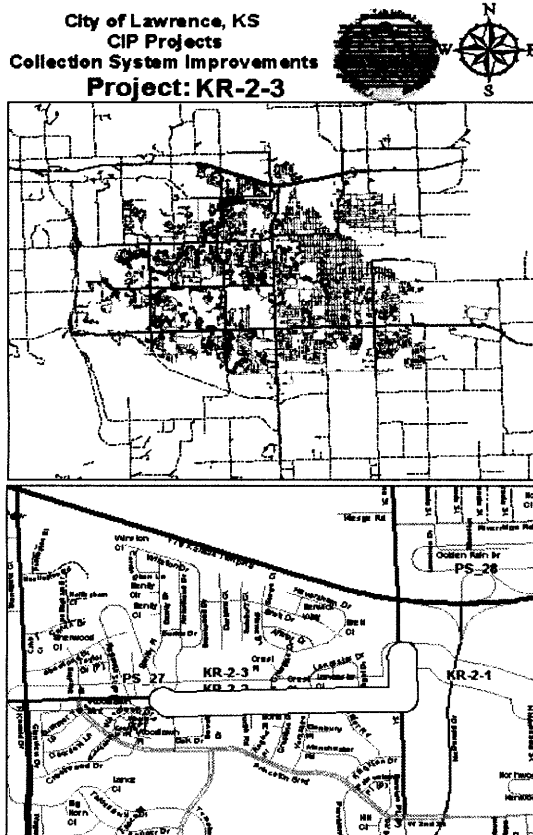
Project Title	KR-2-2	CIP ID	5
Project Description	Pipe		
Justification	Reliability Related Improvement		
Comments	2004 Wastewater Master Plan		

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$715,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715,500
Land									
Construction	\$2,146,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,500
Equipment									
2% For Arts									
Other									
Total	\$2,862,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,862,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$2,862,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,862,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$2,862,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,862,000



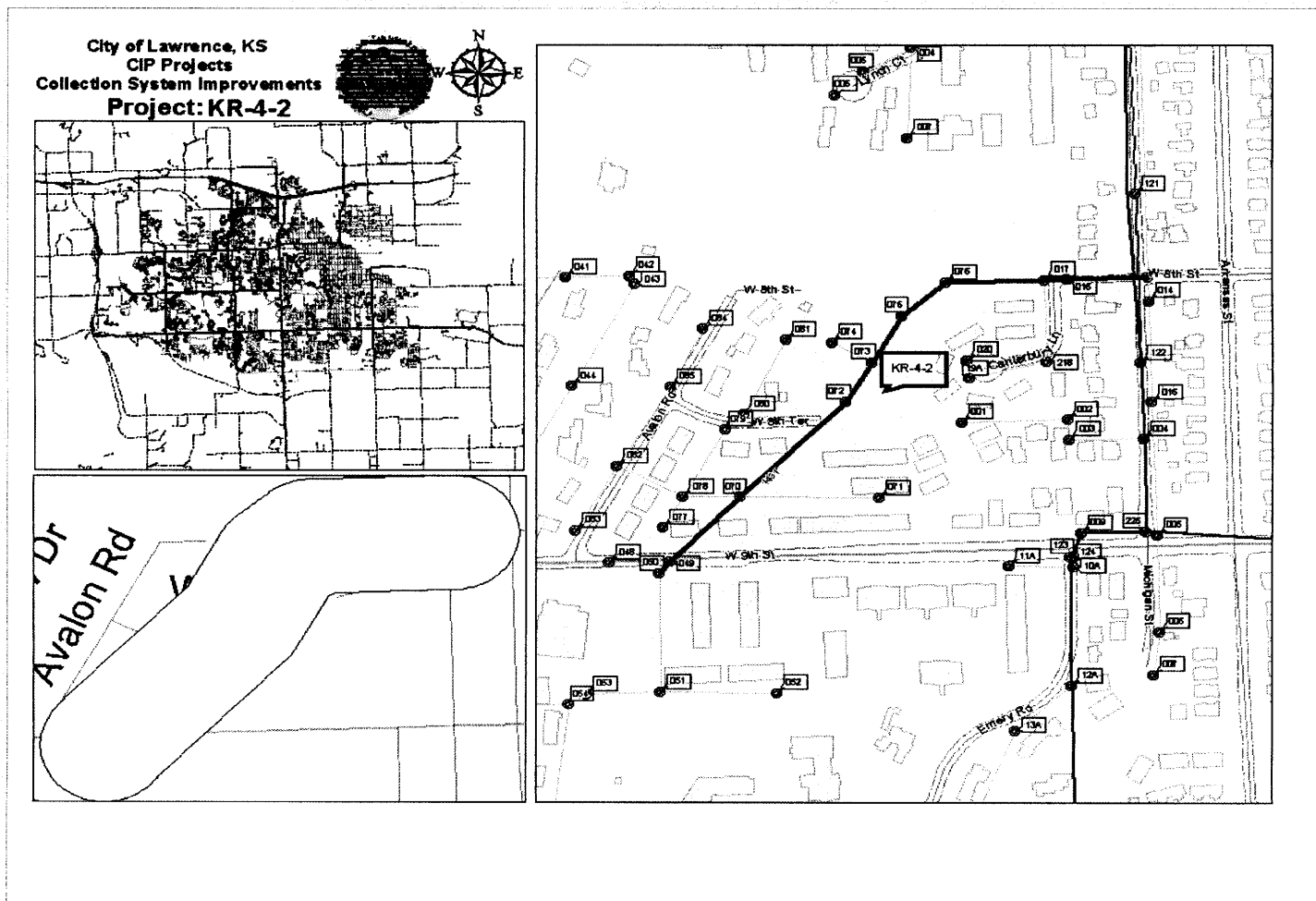
Project Title	KR-2-3							CIP ID	6
Project Description	Pipe								
Justification	Reliability Related Improvement								
Comments	2004 Wastewater Master Plan								
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$309,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,500
Land									
Construction	\$928,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928,500
Equipment									
2% For Arts									
Other									
Total	\$1,238,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,238,000
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,238,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,238,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,238,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,238,000



Project Title	KR-4-2	CIP ID 8
Project Description	Replacement of existing 8" sewer with new 8" sewer with a total pipe length of 1,431'	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$68,000	\$21,750	\$22,750	\$23,500	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$204,000	\$65,250	\$68,250	\$70,500	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$272,000	\$87,000	\$91,000	\$94,000	\$0	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$272,000	\$87,000	\$91,000	\$94,000	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$272,000	\$87,000	\$91,000	\$94,000	\$0	\$0	\$0	\$0	\$0



Project Title KR-6-1

CIP ID 11

Project Description Pipe

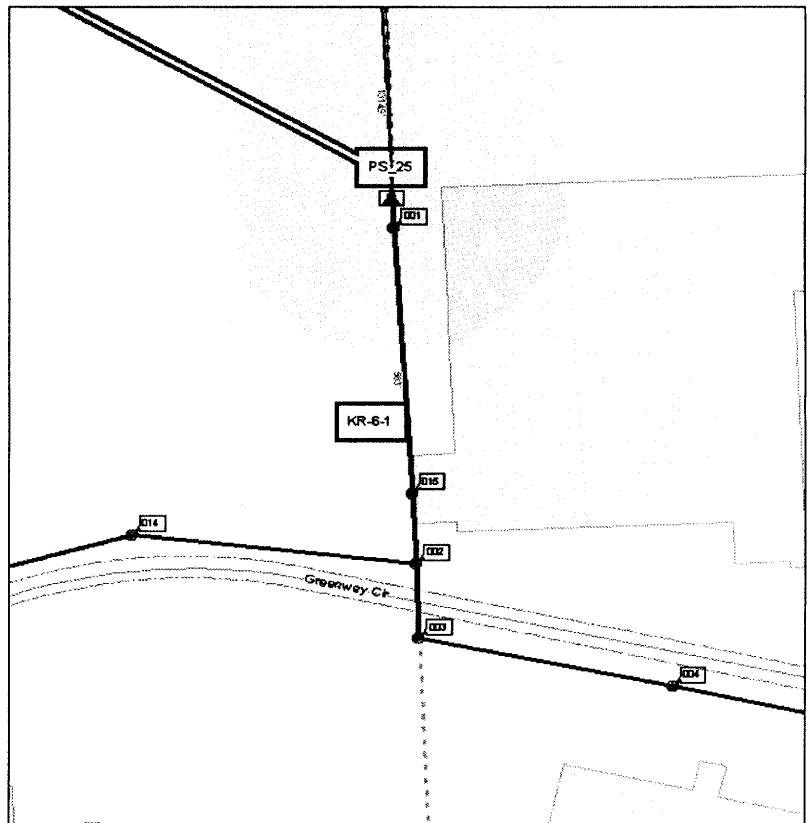
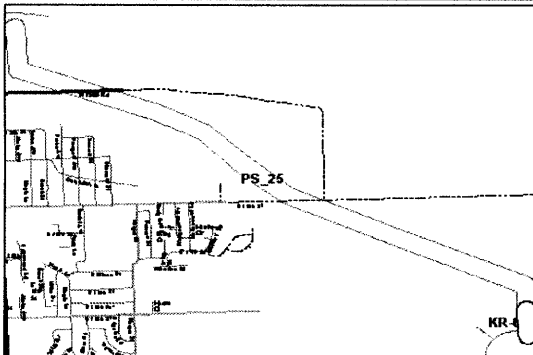
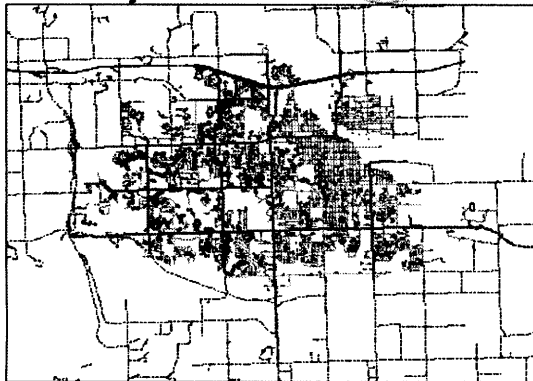
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$57,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,750
Land									
Construction	\$173,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,250
Equipment									
2% For Arts									
Other									
Total	\$231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,000

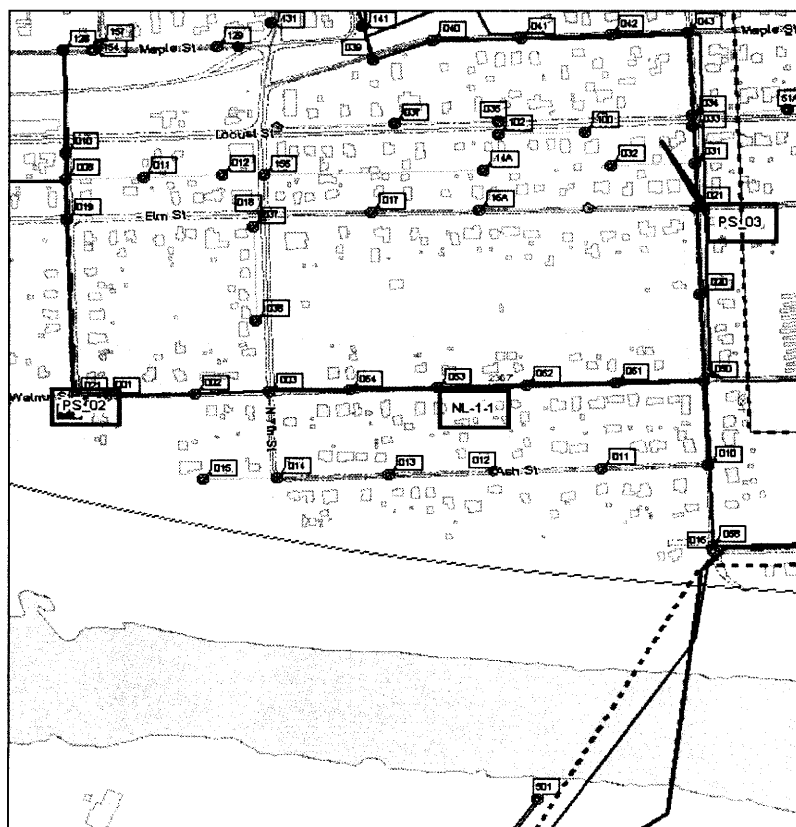
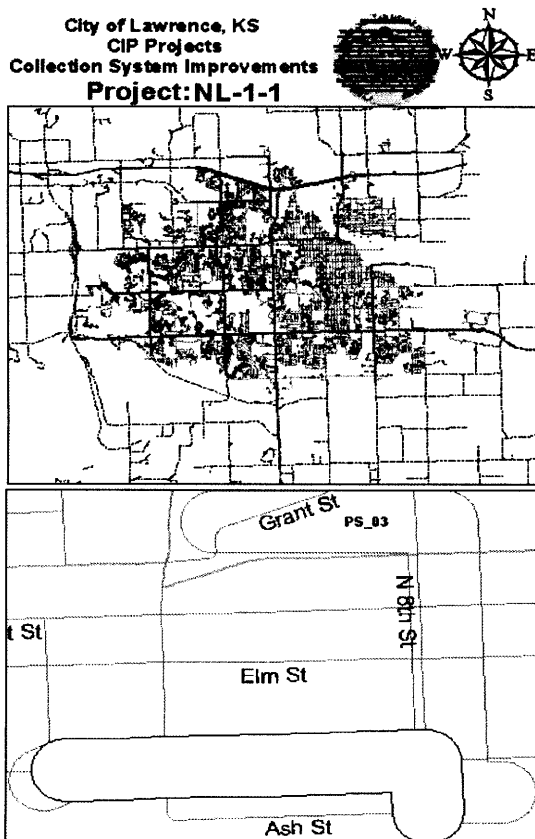
City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: KR-6-1



Project Title	NL-1-1	CIP ID 12
Project Description	Pipe	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$144,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,750
Land									
Construction	\$434,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434,250
Equipment									
2% For Arts									
Other									
Total	\$579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579,000

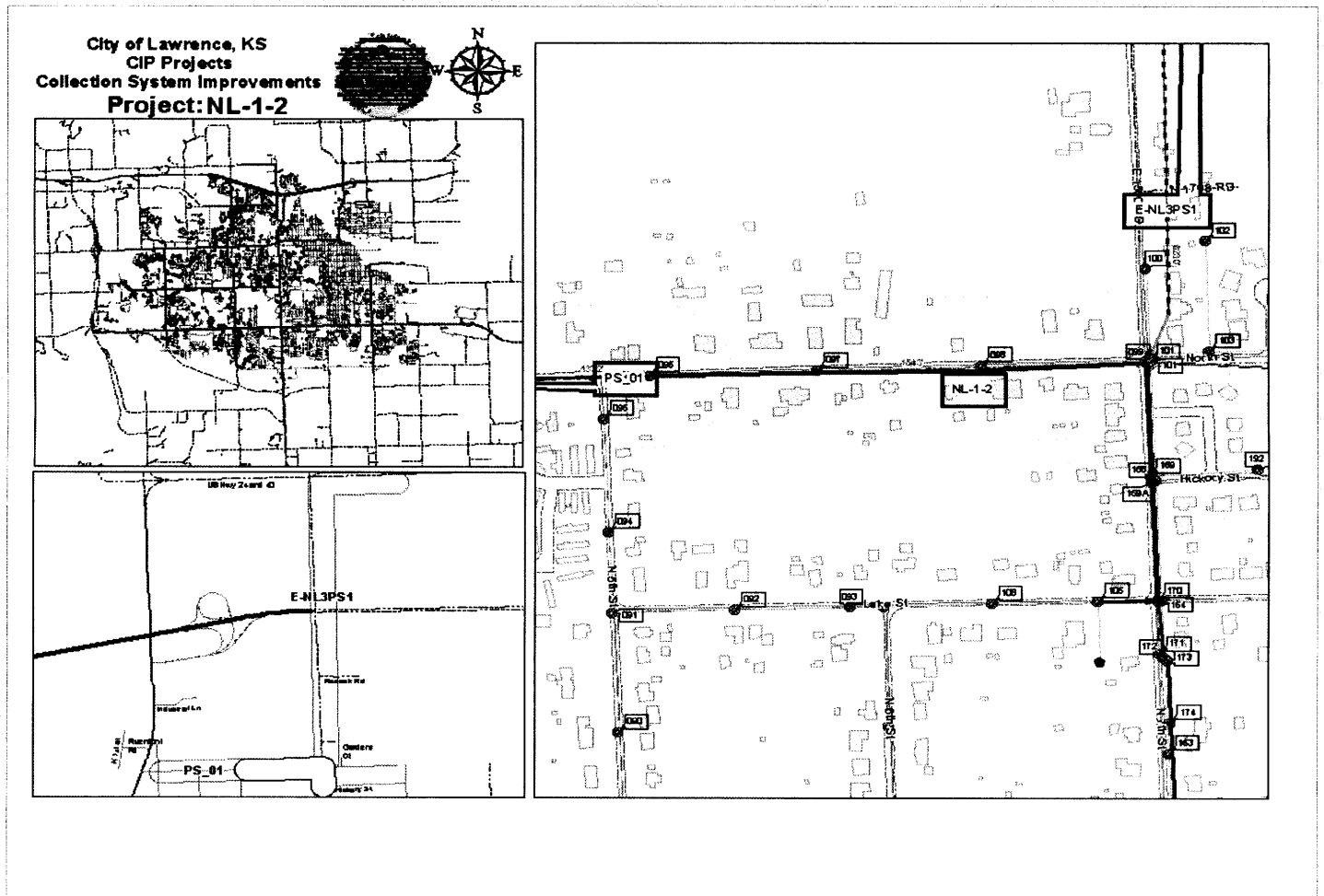
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$579,000



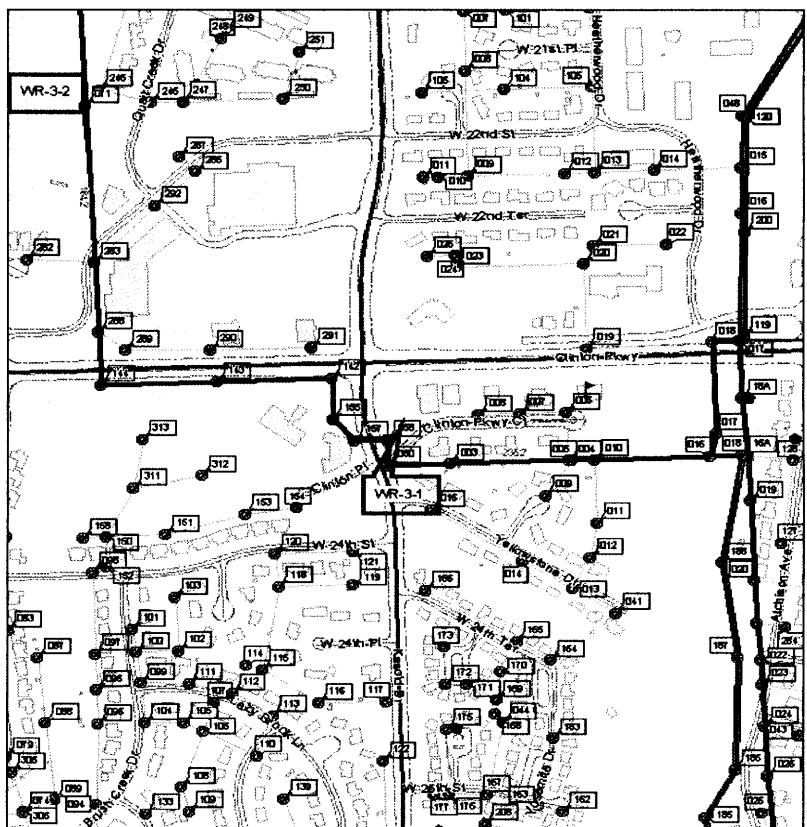
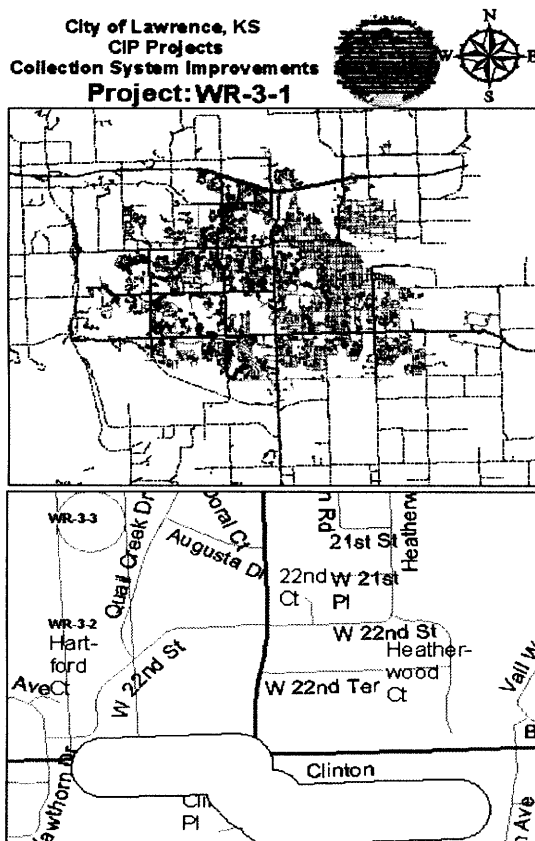
Project Title	NL-1-2	CIP ID 13
Project Description	Pipe	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning Design	\$115,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,750
Land Construction Equipment	\$347,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,250
2% For Arts Other									
Total	\$463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463,000



Project Title	WR-3-1								CIP ID 16
Project Description	Replacement of existing 24" sewer with new 30" sewer with a total pipe length of 2,358'								
Justification	Reliability Related Improvement								
Comments	2004 Wastewater Master Plan								
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$192,750	\$0	\$192,750	\$0	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$578,250	\$0	\$578,250	\$0	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$771,000	\$0	\$771,000	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$771,000	\$0	\$771,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$771,000	\$0	\$771,000	\$0	\$0	\$0	\$0	\$0	\$0



Project Title WR-3-3

CIP ID 18

Project Description

Replacement of existing 10-15" sewer with new 18" sewer with a total pipe length of 4,732'

Justification

Reliability Related Improvement

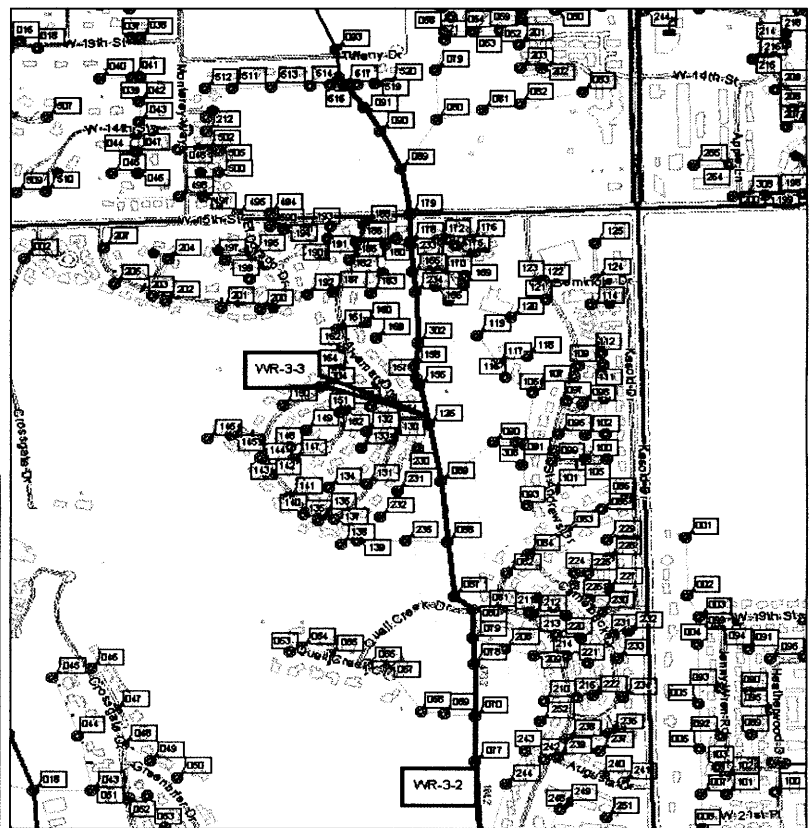
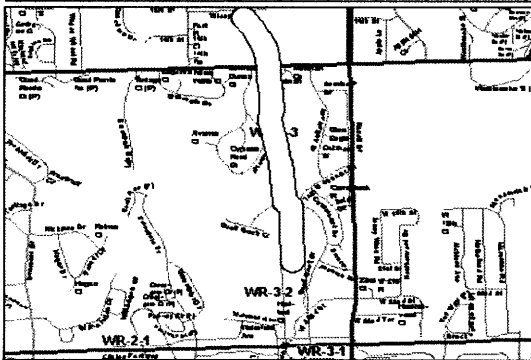
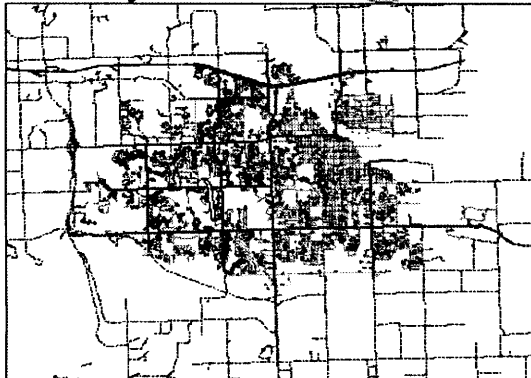
Comments

2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$239,250	\$0	\$239,250	\$0	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$717,750	\$0	\$717,750	\$0	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$957,000	\$0	\$957,000	\$0	\$0	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$957,000	\$0	\$957,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$957,000	\$0	\$957,000	\$0	\$0	\$0	\$0	\$0	\$0

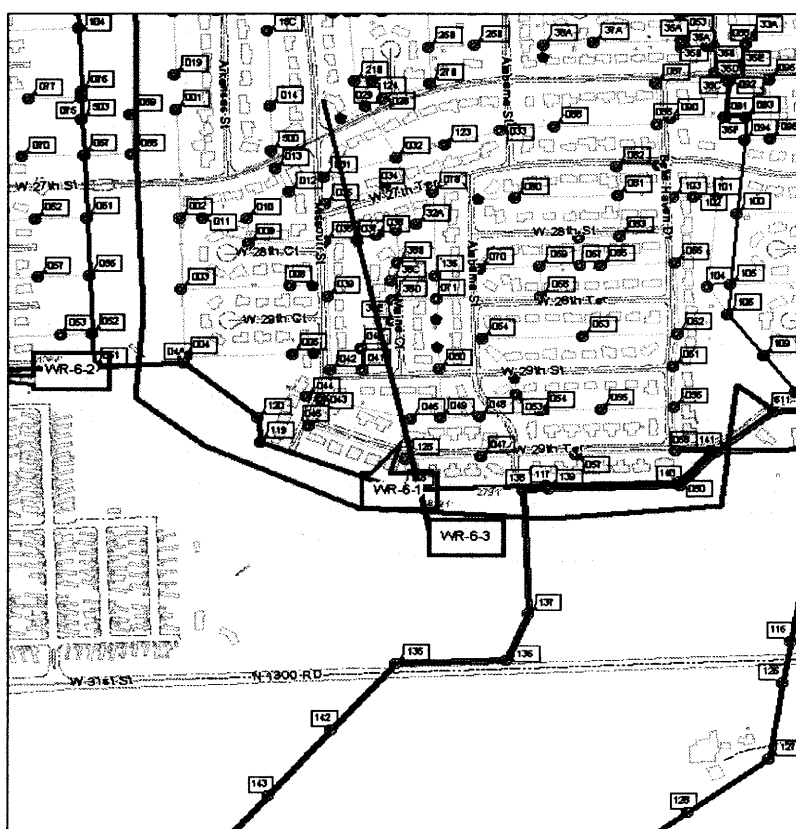
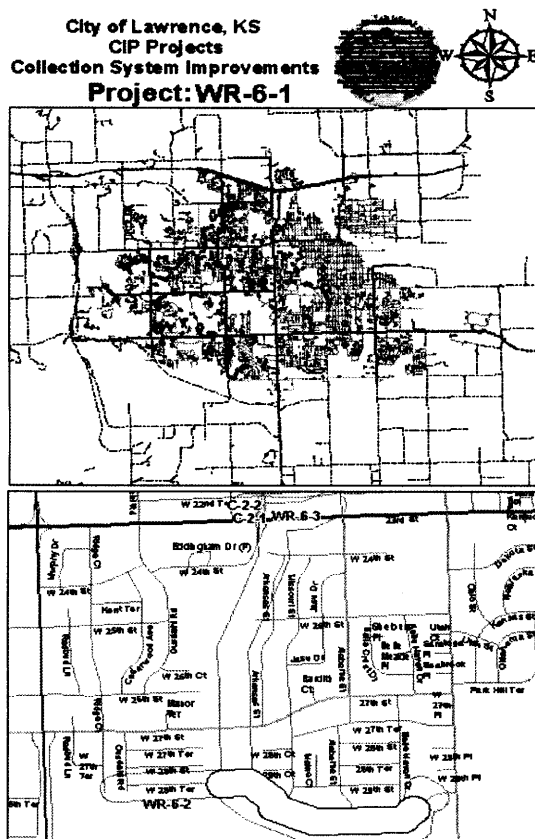
City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: WR-3-3



Project Title	WR-6-1	CIP ID	19
Project Description	Replacement of existing 24" sewer with new 36" sewer with a total pipe length of 2,792'		
Justification	Reliability Related Improvement		
Comments	2004 Wastewater Master Plan		

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$190,750	\$0	\$190,750	\$0	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$572,250	\$0	\$572,250	\$0	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$763,000	\$0	\$763,000	\$0	\$0	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Asmt									
Revenue Bonds									
Current Rev	\$763,000	\$0	\$763,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$763,000	\$0	\$763,000	\$0	\$0	\$0	\$0	\$0	\$0



Project Title WR-6-2

CIP ID 20

Project Description

Replacement of existing 12" sewer with new 18" sewer with a total pipe length of 1,384'

Justification

Reliability Related Improvement

Comments

2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$51,750	\$0	\$51,750	\$0	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$155,250	\$0	\$155,250	\$0	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$207,000	\$0	\$207,000	\$0	\$0	\$0	\$0	\$0	\$0

GO Bonds

Special Assmt

Revenue Bonds

Current Rev

Federal Aid

State Aid

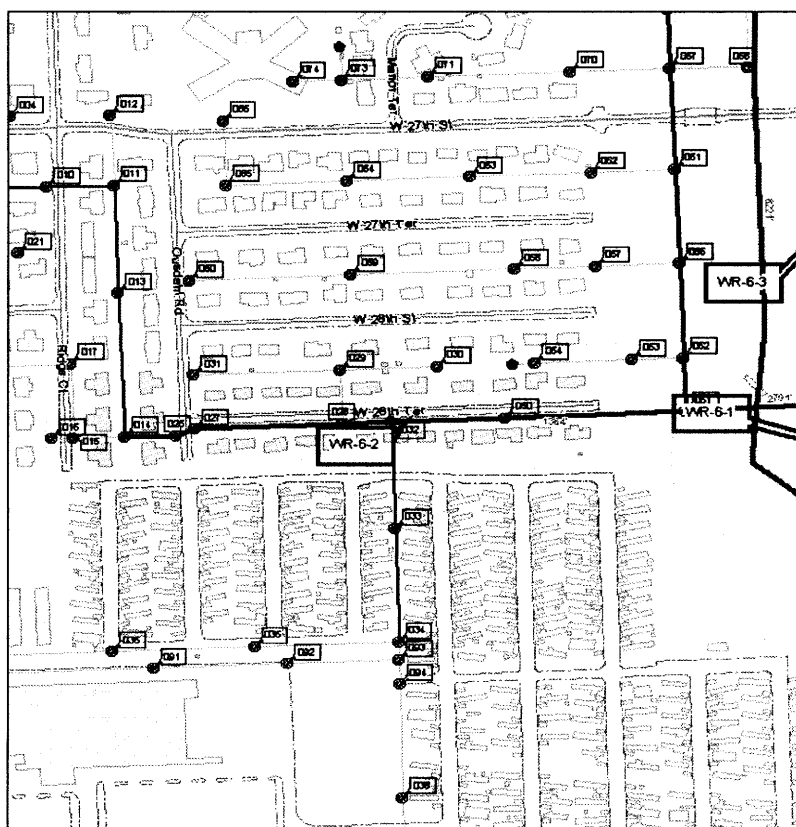
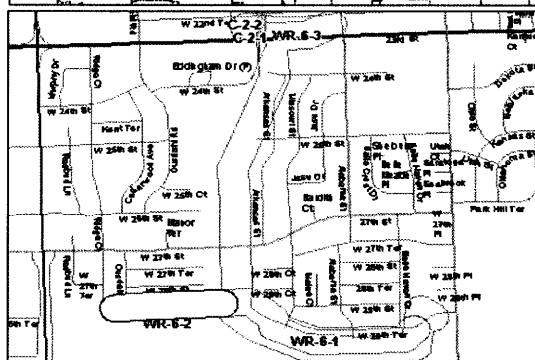
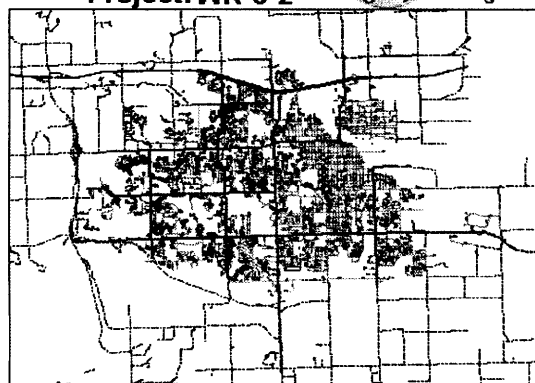
Ex Bonds

Other

Total

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$207,000	\$0	\$207,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$207,000	\$0	\$207,000	\$0	\$0	\$0	\$0	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: WR-6-2



Project Title WR-6-3

CIP ID 21

Project Description Replacement of existing 24" sewer with new 24" sewer with a total pipe length of 8,088'

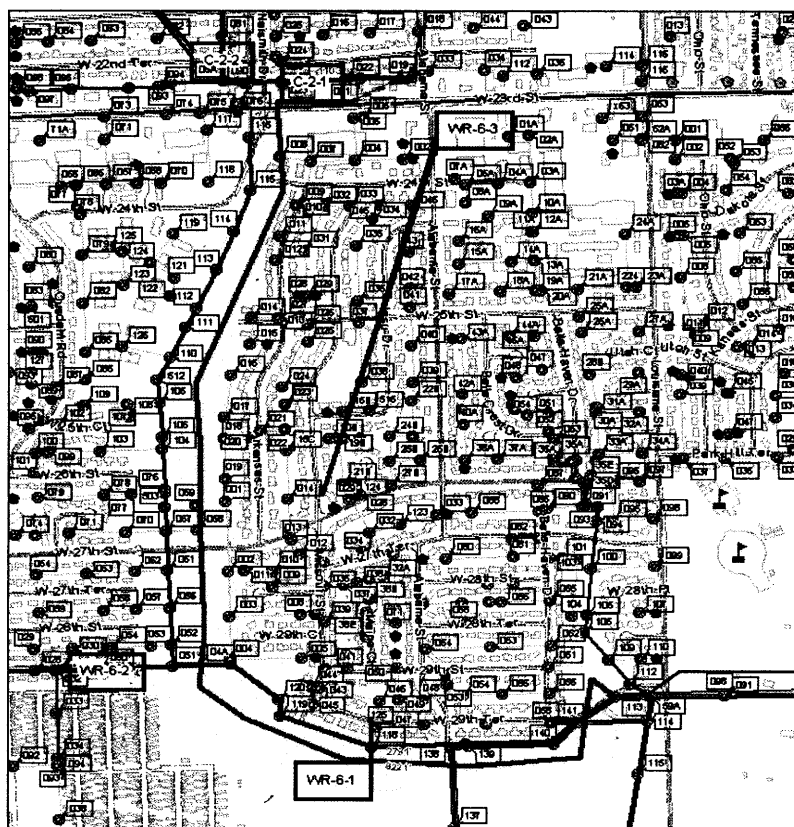
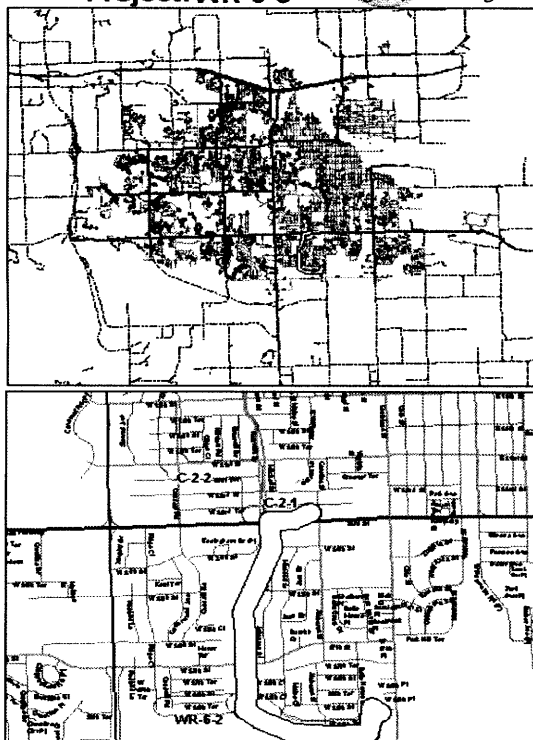
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$418,750	\$0	\$0	\$418,750	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$1,256,250	\$0	\$0	\$1,256,250	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$1,675,000	\$0	\$0	\$1,675,000	\$0	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,675,000	\$0	\$0	\$1,675,000	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,675,000	\$0	\$0	\$1,675,000	\$0	\$0	\$0	\$0	\$0

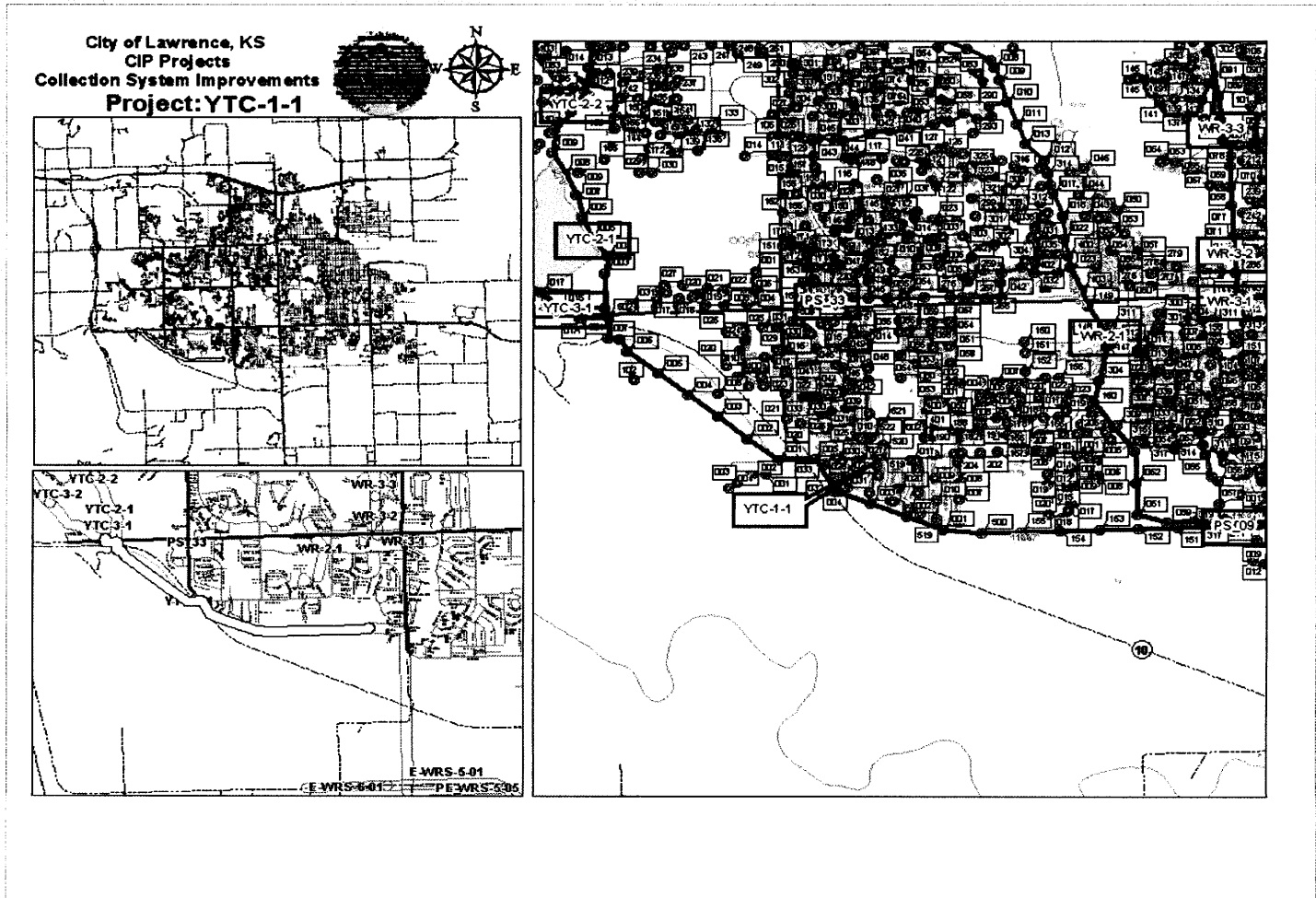
City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: WR-6-3



Project Title	YTC-1-1	CIP ID 22
Project Description	Pipe	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

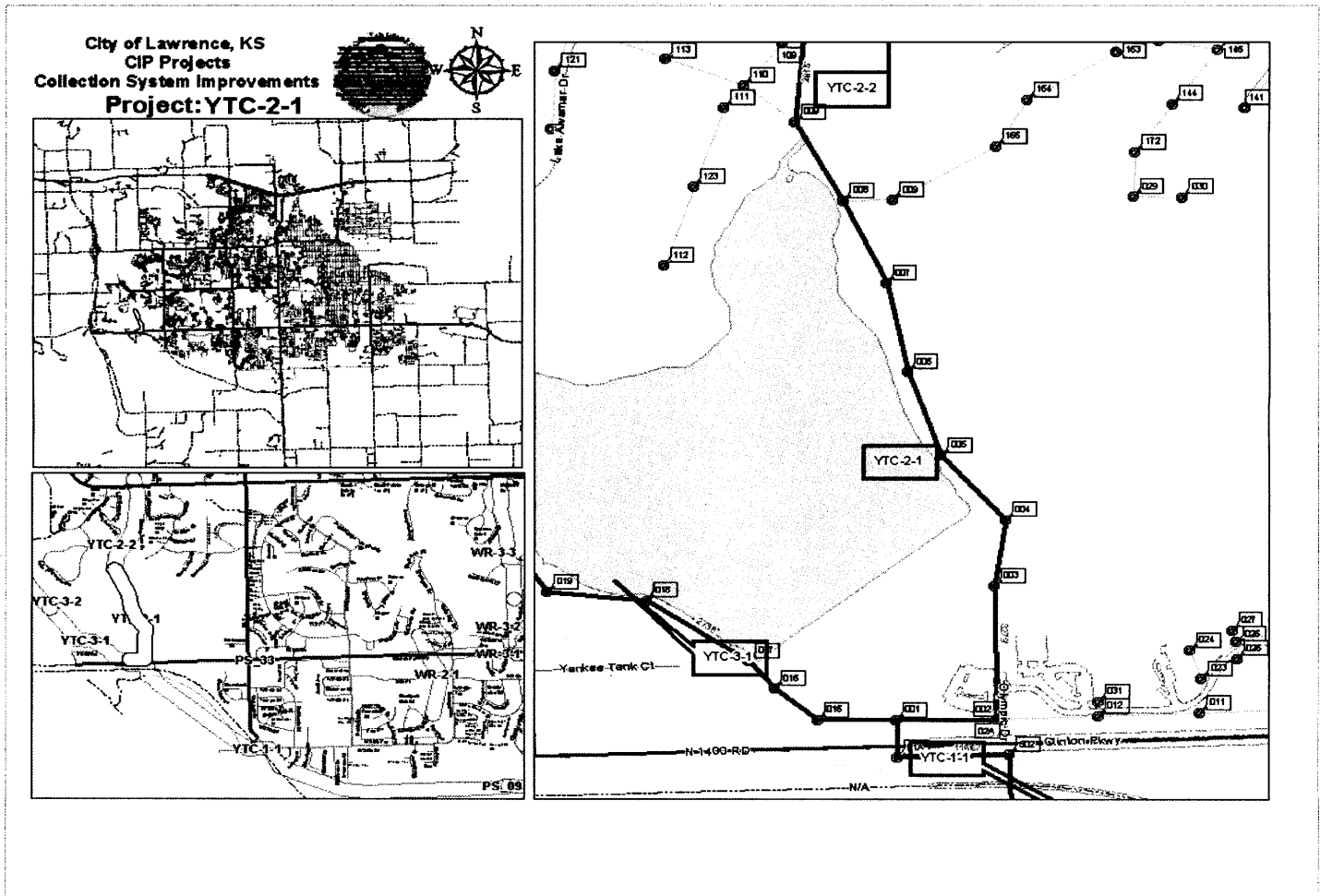
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$1,652,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652,000
Land									
Construction	\$4,956,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,956,000
Equipment									
2% For Arts									
Other									
Total	\$6,608,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,608,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$6,608,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,608,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$6,608,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,608,000



Project Title	YTC-2-1	CIP ID 23
Project Description	Pipe	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

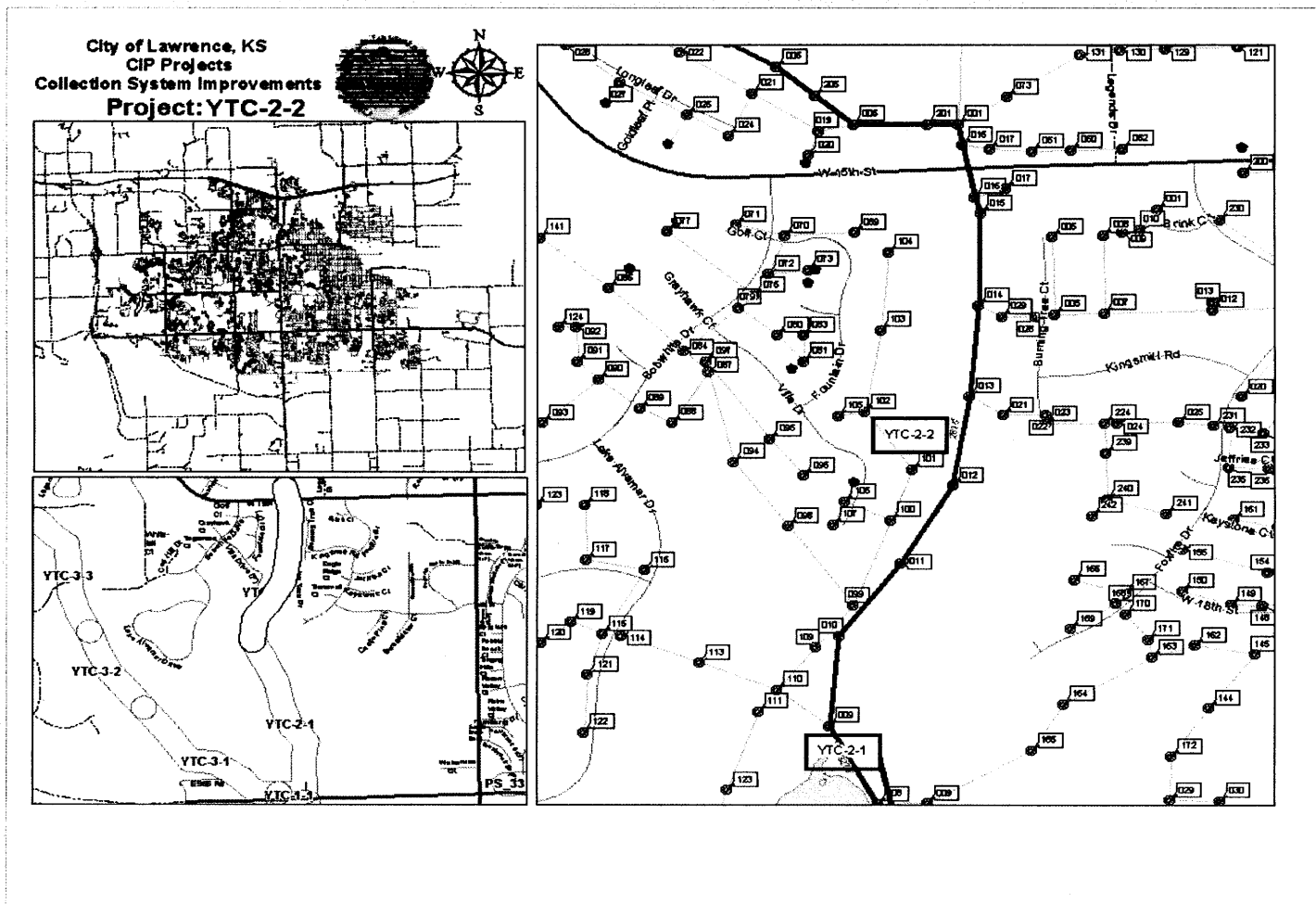
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$424,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,750
Land									
Construction	\$1,274,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,274,250
Equipment									
2% For Arts									
Other									
Total	\$1,699,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,699,000
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,699,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,699,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,699,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,699,000



Project Title	YTC-2-2	CIP ID 24
Project Description	Replacement of existing 12" sewer with new 30" sewer with a total pipe length of 2,815'	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$201,000	\$0	\$0	\$0	\$0	\$0	\$201,000	\$0	\$0
Land									
Construction	\$603,000	\$0	\$0	\$0	\$0	\$0	\$603,000	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$804,000	\$0	\$0	\$0	\$0	\$0	\$804,000	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Asmt									
Revenue Bonds									
Current Rev	\$804,000	\$0	\$0	\$0	\$0	\$0	\$804,000	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$804,000	\$0	\$0	\$0	\$0	\$0	\$804,000	\$0	\$0



Project Title YTC-3-1

CIP ID 25

Project Description
Pipe

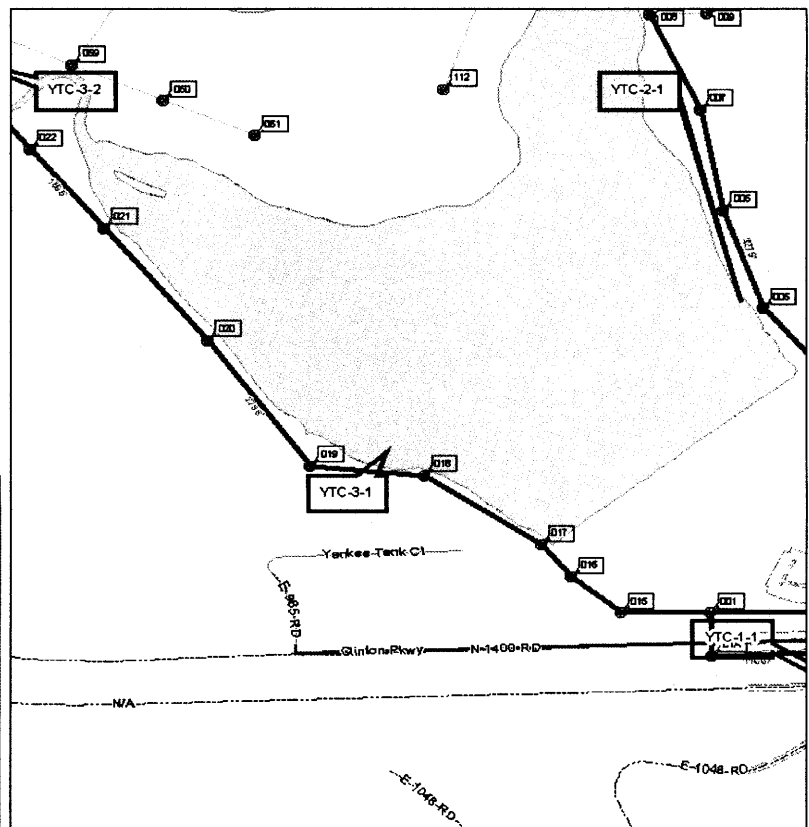
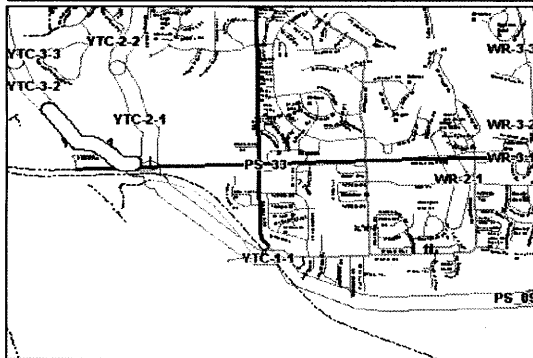
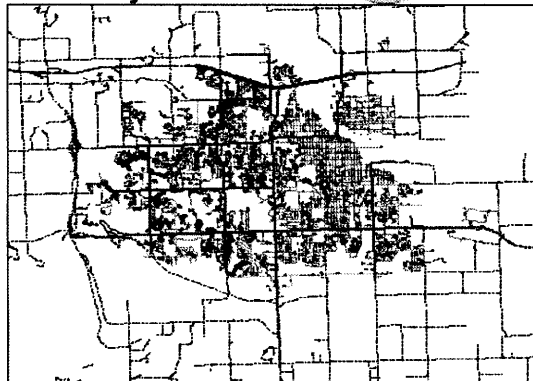
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$330,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,750
Land									
Construction	\$992,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992,250
Equipment									
2% For Arts									
Other									
Total	\$1,323,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,323,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,323,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323,000

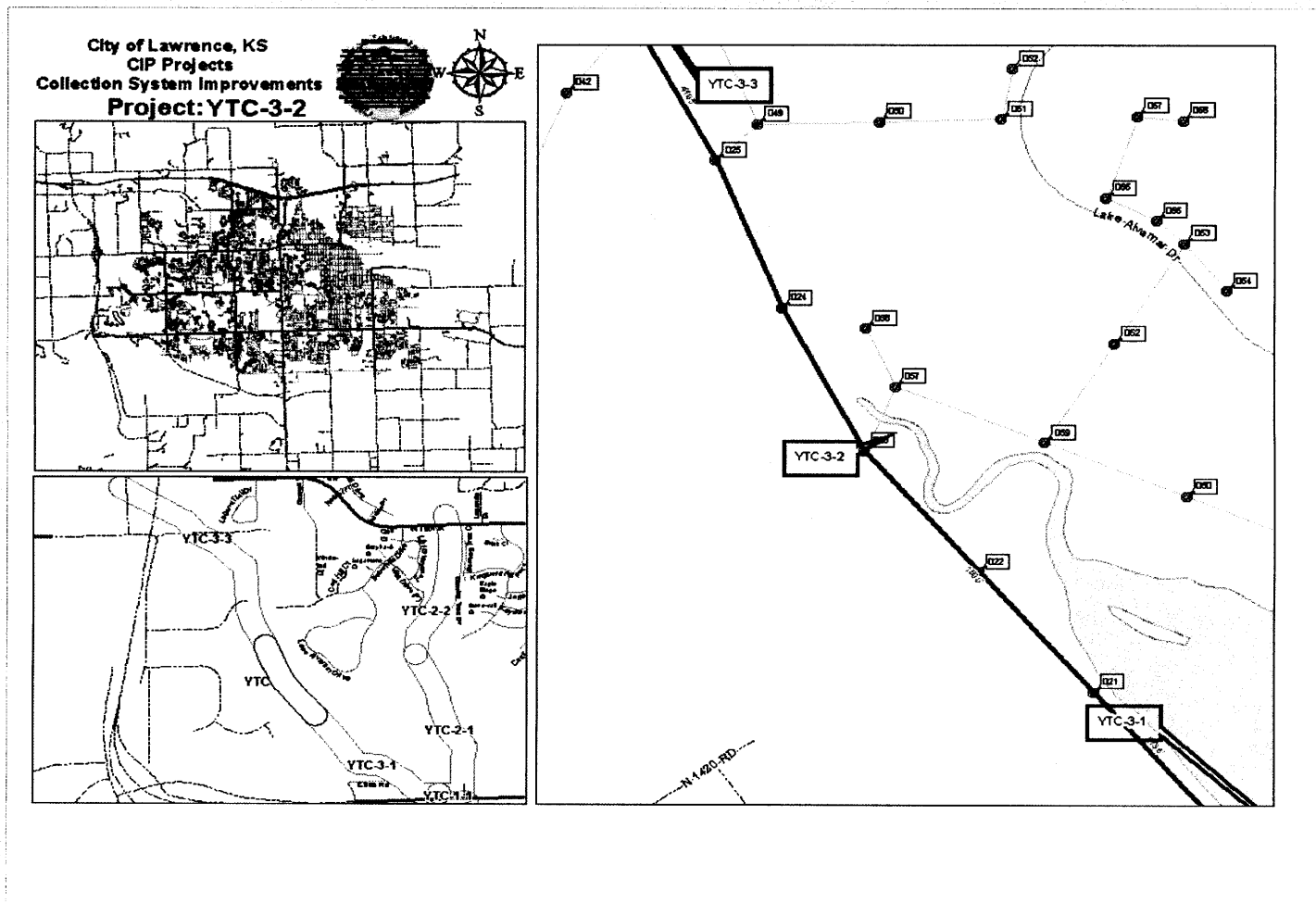
City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: YTC-3-1



Project Title	YTC-3-2	CIP ID 26
Project Description	Pipe	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000
Land									
Construction	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,000
Equipment									
2% For Arts									
Other									
Total	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620,000



Project Title YTC-3-3

CIP ID 27

Project Description

Replacement of existing 10-15" sewer with new 24" sewer with a total pipe length of 4,195'

Justification

Reliability Related Improvement

Comments

2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$220,250	\$0	\$0	\$0	\$0	\$0	\$220,250	\$0	\$0
Land									
Construction	\$660,750	\$0	\$0	\$0	\$0	\$0	\$660,750	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$881,000	\$0	\$0	\$0	\$0	\$0	\$881,000	\$0	\$0

GO Bonds

Special Assmt

Revenue Bonds

Current Rev

Federal Aid

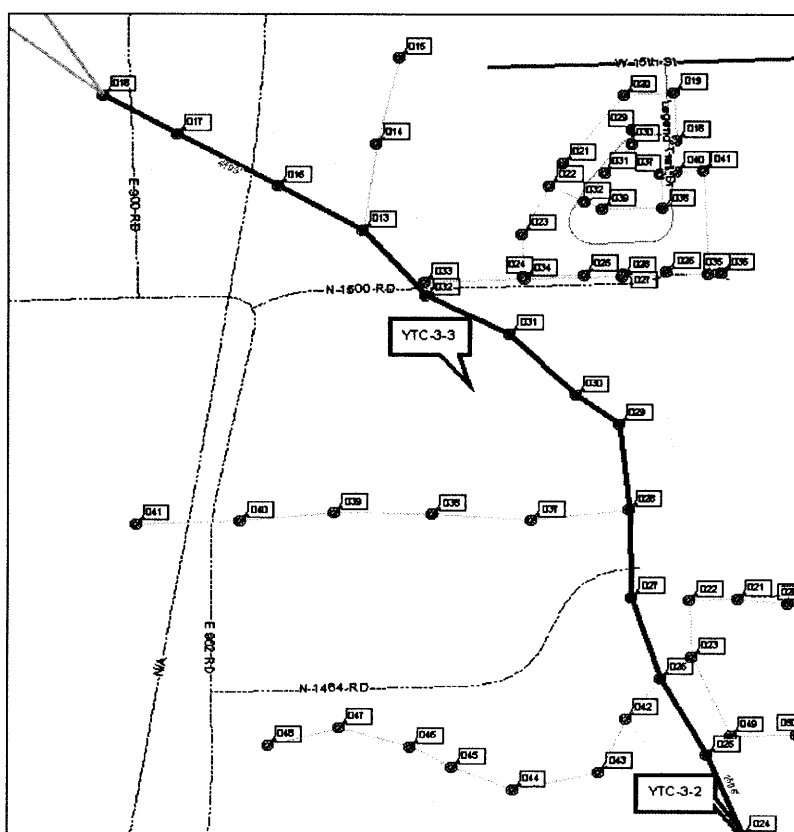
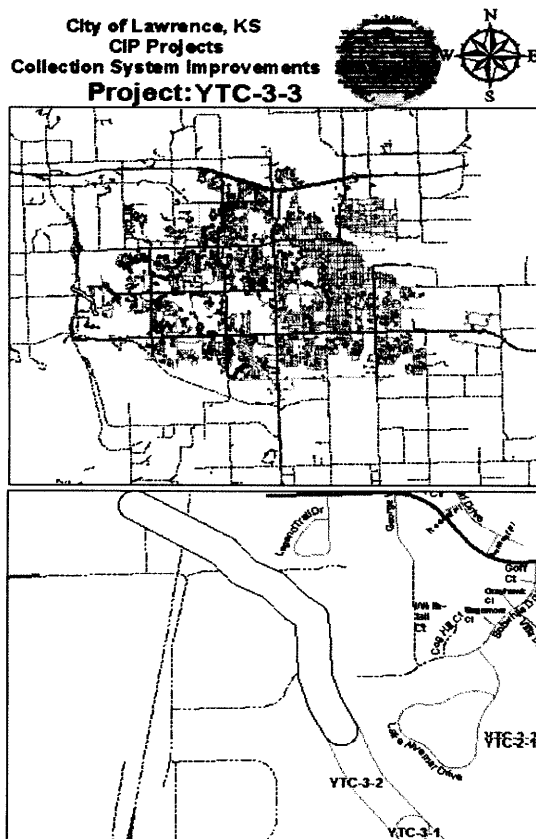
State Aid

Ex Bonds

Other

Total

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$881,000	\$0	\$0	\$0	\$0	\$0	\$881,000	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$881,000	\$0	\$0	\$0	\$0	\$0	\$881,000	\$0	\$0

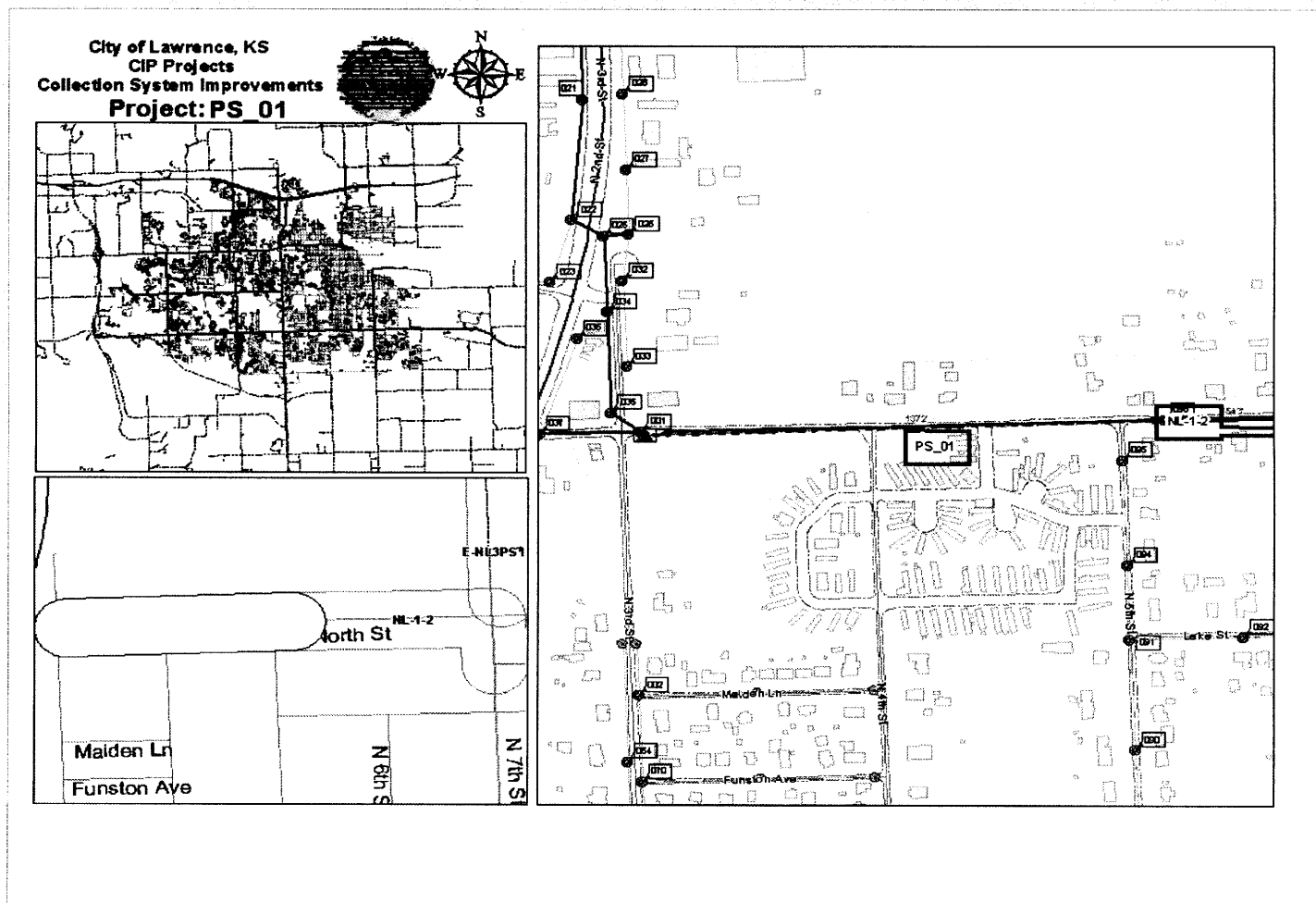


CIP ID 28

Project Description

Justification	Reliability Related Improvement
1. The system is designed to be robust and reliable, with multiple layers of redundancy and fail-safe mechanisms. 2. The system is designed to be scalable and flexible, allowing for future growth and changes in requirements. 3. The system is designed to be secure and protected against unauthorized access and data loss. 4. The system is designed to be user-friendly and easy to use, with clear instructions and training materials. 5. The system is designed to be cost-effective and efficient, with minimal hardware and software requirements.	1. The system is designed to be highly accurate and precise, with multiple layers of validation and error checking. 2. The system is designed to be highly consistent and repeatable, with standardized procedures and protocols. 3. The system is designed to be highly reliable and stable, with rigorous testing and quality control measures. 4. The system is designed to be highly secure and protected against unauthorized access and data loss. 5. The system is designed to be highly efficient and fast, with optimized algorithms and data structures.

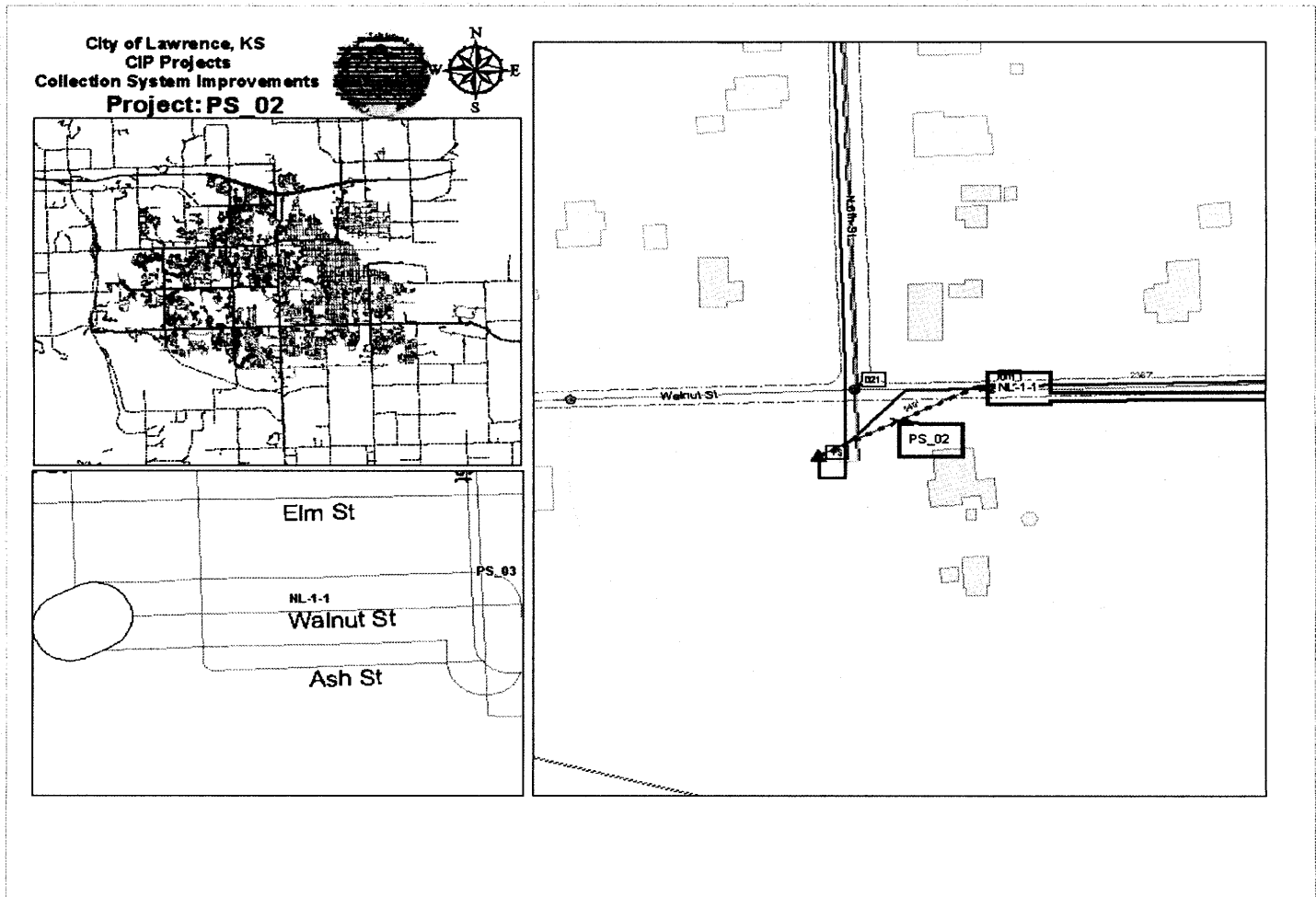
Comments 2004 Wastewater Master Plan

[illegible][illegible]

Project Title	PS_02	CIP ID 29
Project Description	Pump Station	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$97,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,250
Land									
Construction	\$291,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291,750
Equipment									
2% For Arts									
Other									
Total	\$389,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,000

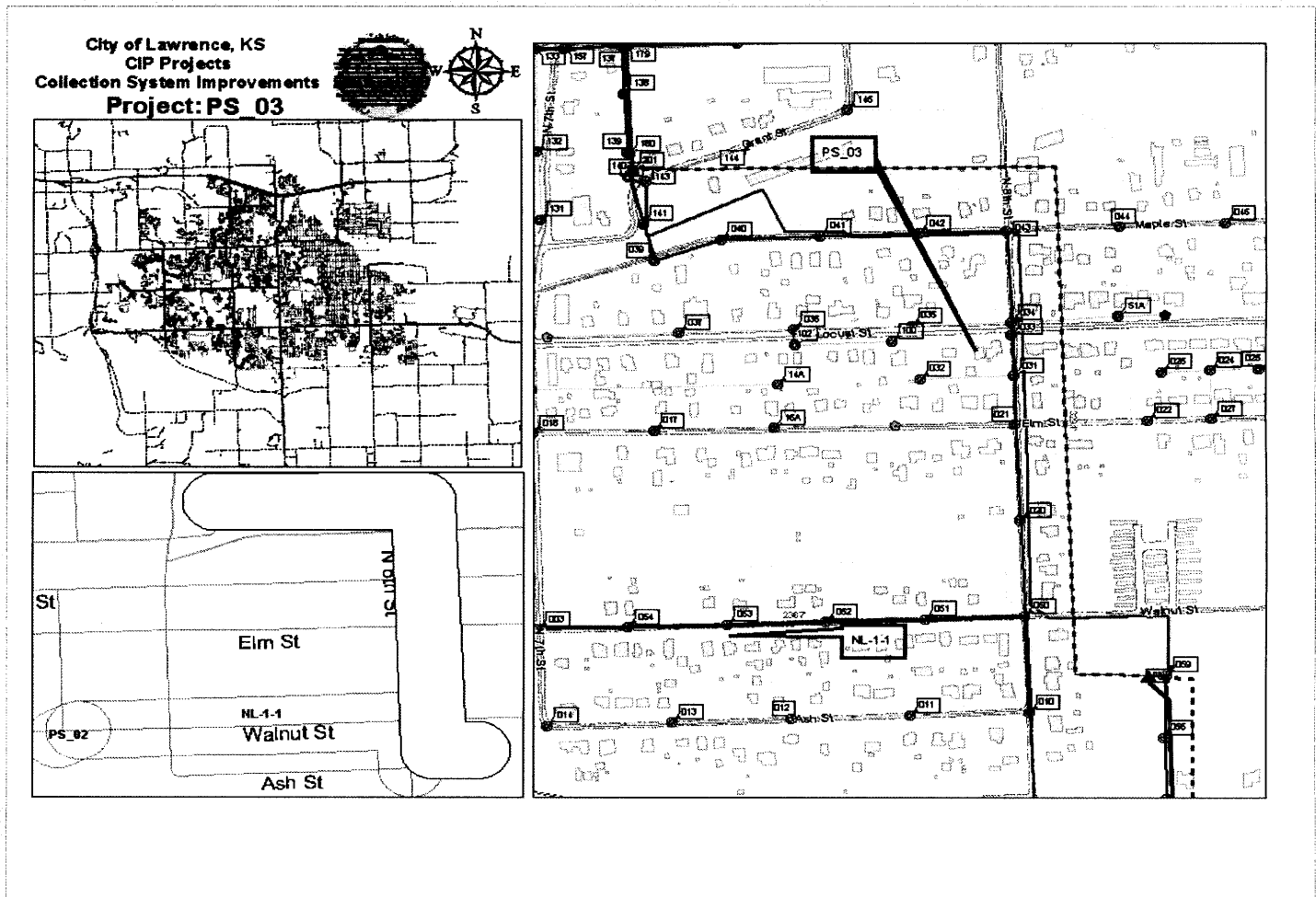
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$389,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$389,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,000



Project Title	PS_03	CIP ID	30
Project Description	Pump Station		
Justification	Reliability Related Improvement		
Comments	2004 Wastewater Master Plan		

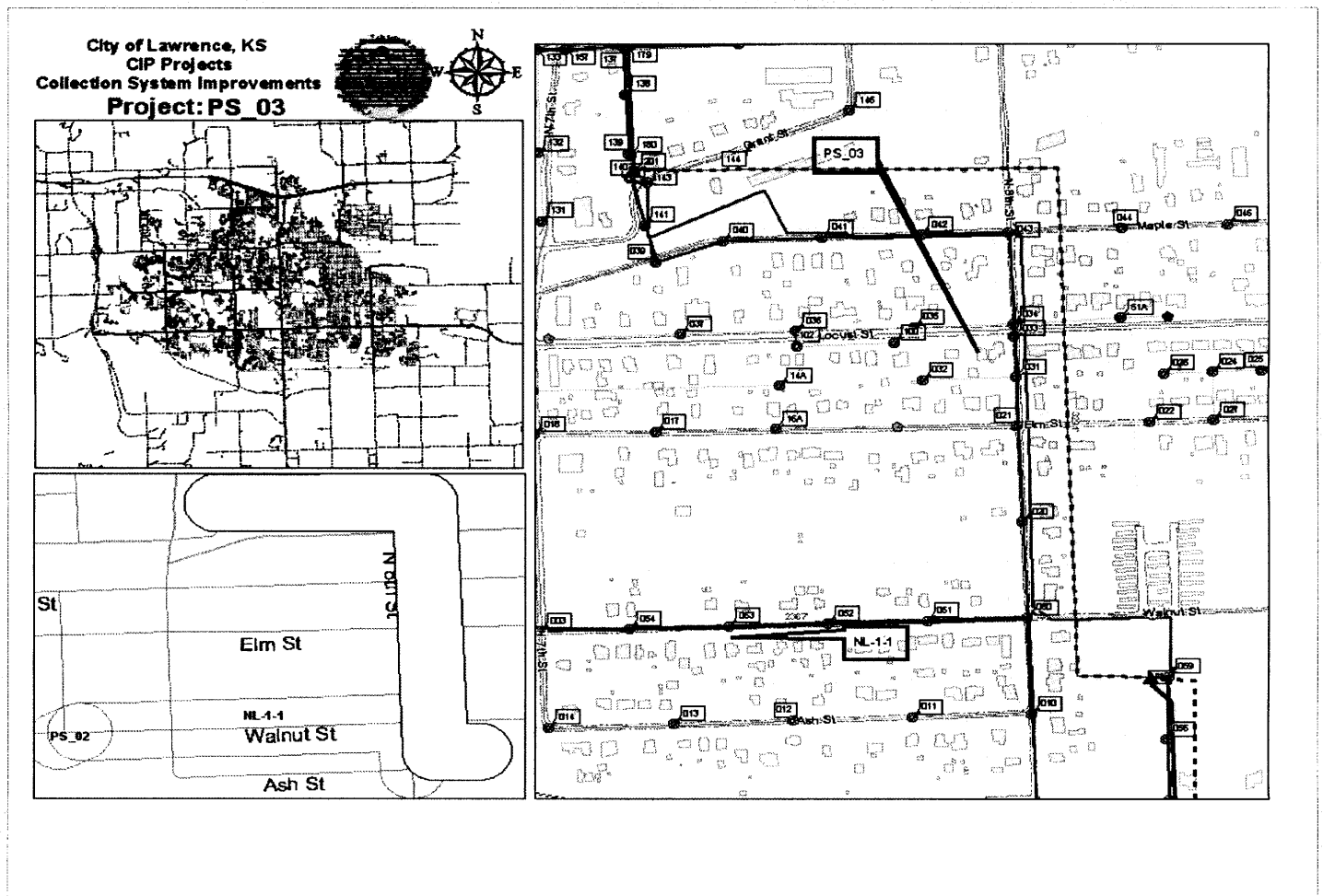
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$393,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,500
Land									
Construction	\$1,180,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180,500
Equipment									
2% For Arts									
Other									
Total	\$1,574,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,574,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,574,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574,000



Project Title	FM-PS_03	CIP ID 31
Project Description	Force Main	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,000
Land									
Construction	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,000
Equipment									
2% For Arts									
Other									
Total	\$384,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,000
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Asmt									
Revenue Bonds									
Current Rev	\$384,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$384,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384,000

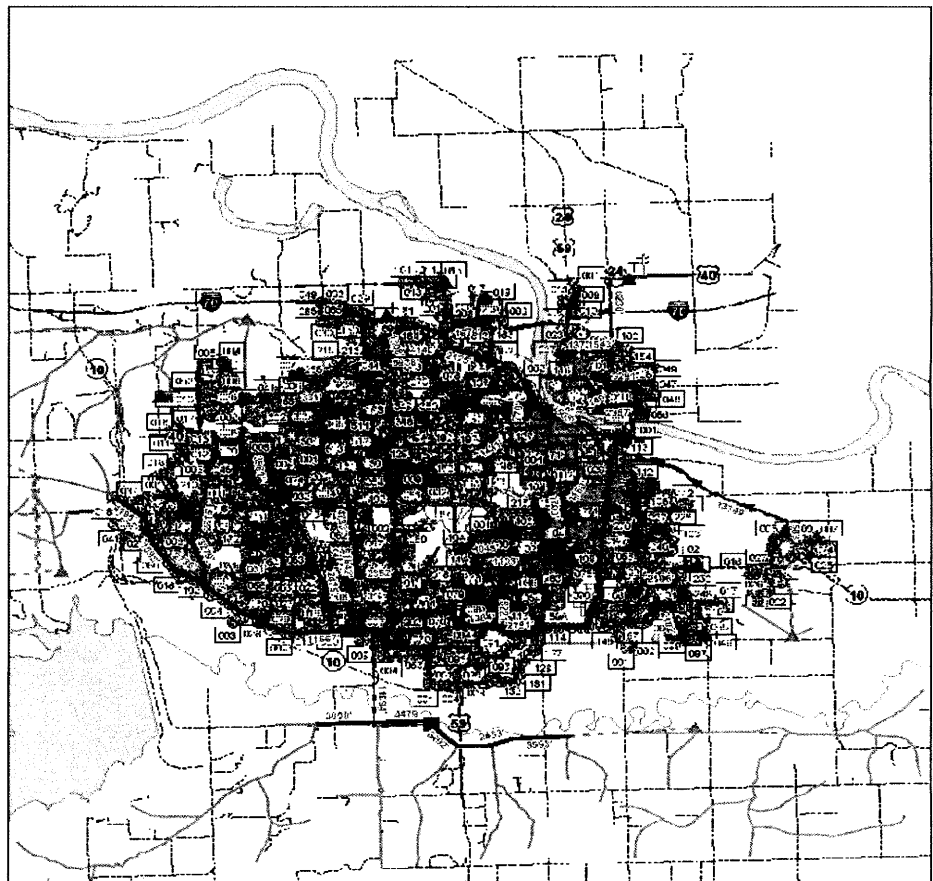
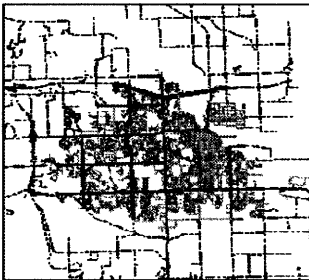
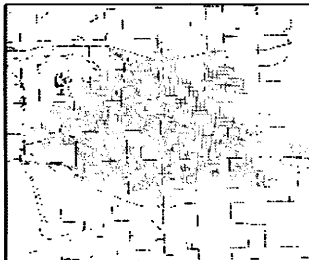


Project Title	PS_08	CIP ID 32
Project Description	Pump Station (Abandon Pump Station)	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$56,250	\$0	\$0	\$56,250	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$168,750	\$0	\$0	\$168,750	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$225,000	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$225,000	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$225,000	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements



CIP ID 34

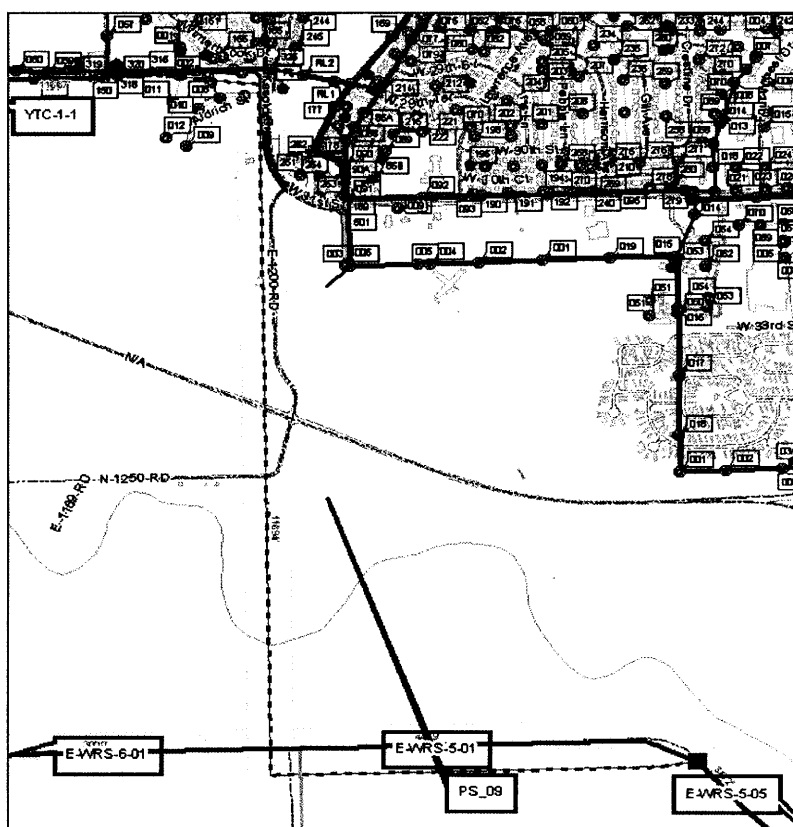
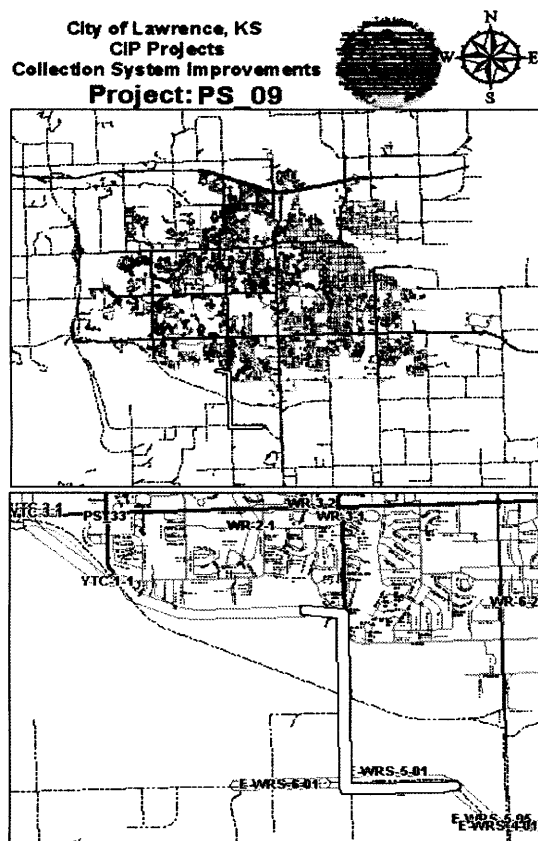
Project Description

Justification	Reliability Related Improvement
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Comments 2004 Wastewater Master Plan

[illegible]

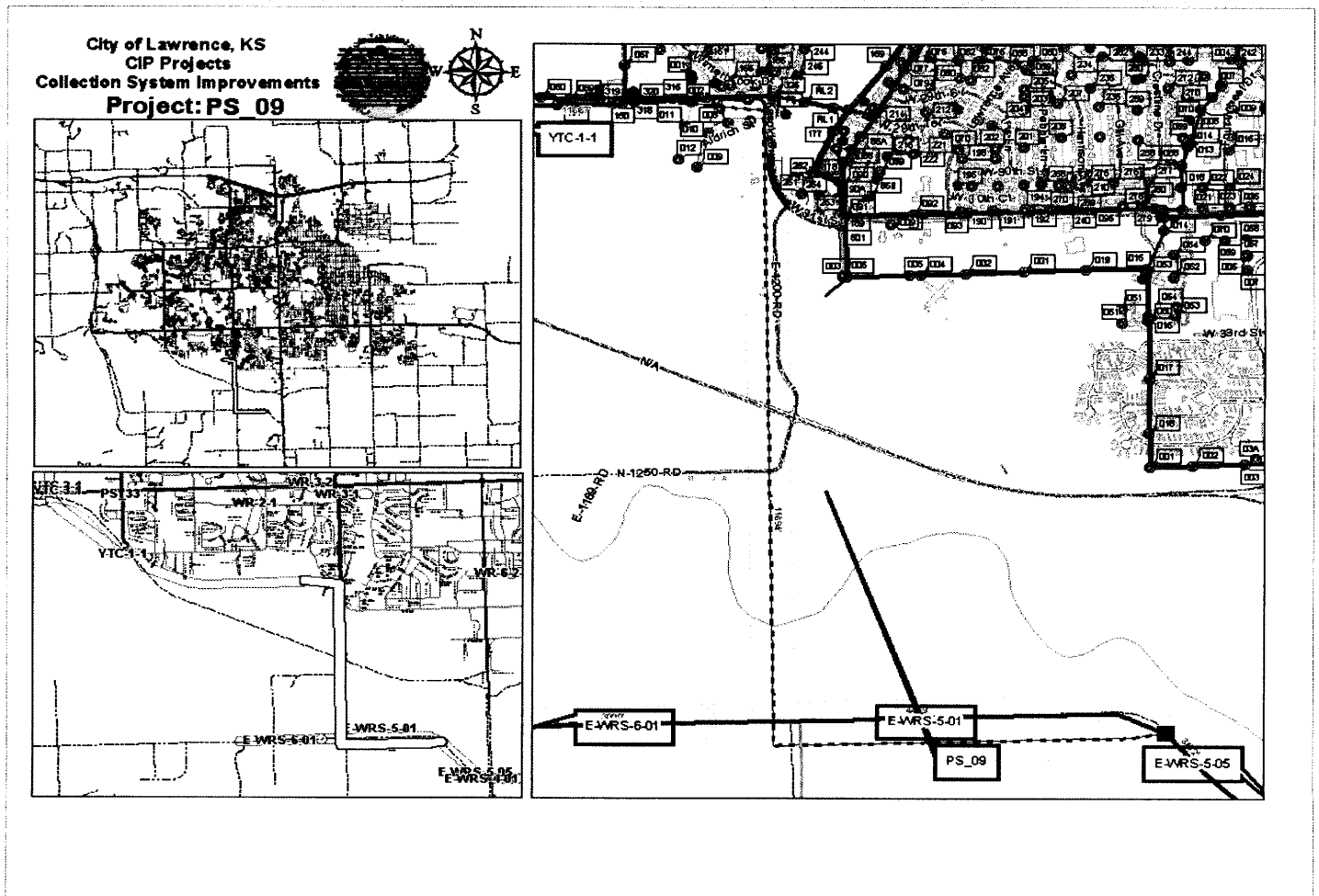
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135,000	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135,000	\$0



Project Title	PS_09B	CIP ID 35
Project Description	Pump Station	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$345,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,250
Land									
Construction	\$1,035,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035,750
Equipment									
2% For Arts									
Other									
Total	\$1,381,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,000

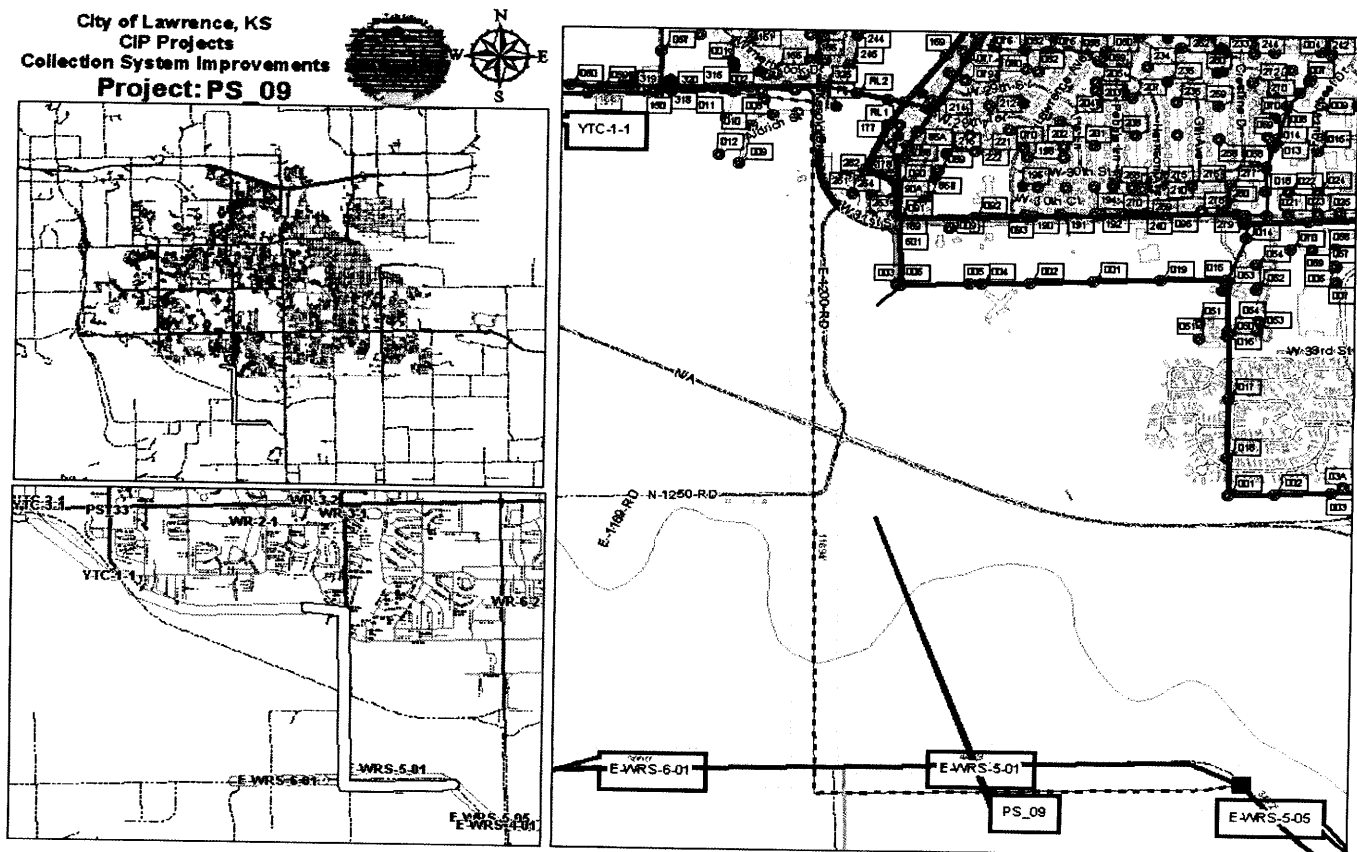
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,381,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,381,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,000



Project Title	FM-PS_09	CIP ID	36
Project Description	Reroute Force Main/Pump Station		
Justification	Reliability Related Improvement		
Comments	2004 Wastewater Master Plan		

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$401,750	\$0	\$0	\$0	\$0	\$0	\$0	\$401,750	\$0
Land									
Construction	\$1,205,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205,250	\$0
Equipment									
2% For Arts									
Other									
Total	\$1,607,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,607,000	\$0
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,607,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,607,000	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,607,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,607,000	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: PS_09



Project Title PS_16 CIP ID 37

Project Description Pump Station Expansion

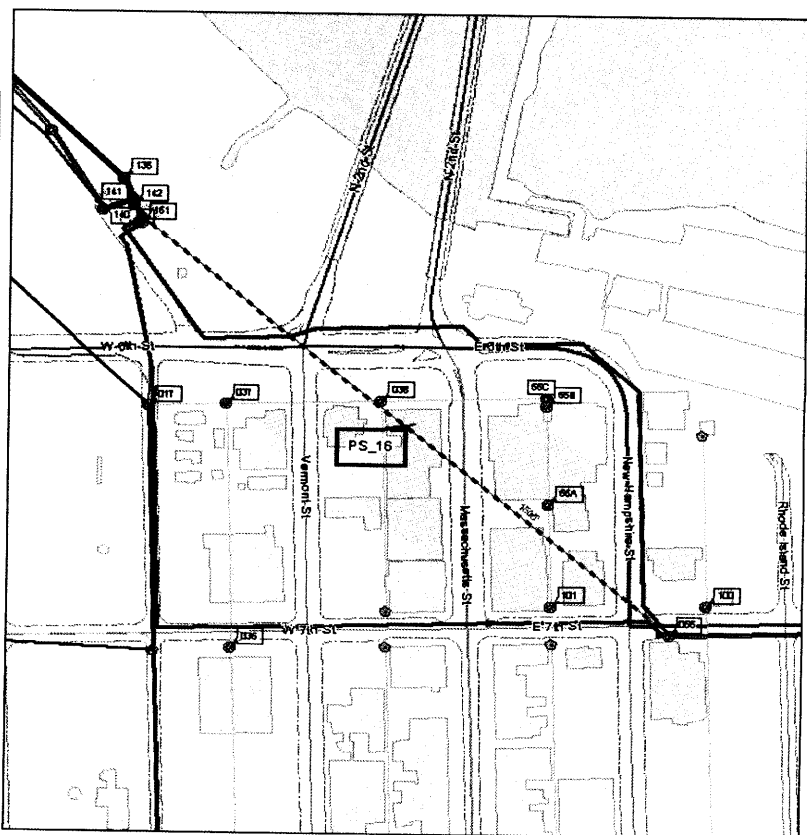
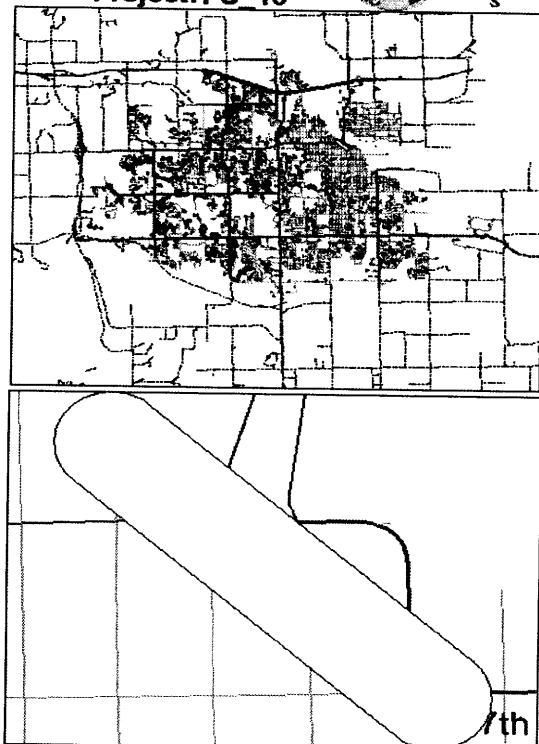
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$409,750	\$0	\$0	\$0	\$409,750	\$0	\$0	\$0	\$0
Land									
Construction	\$1,229,250	\$0	\$0	\$0	\$1,229,250	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$1,639,000	\$0	\$0	\$0	\$1,639,000	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,639,000	\$0	\$0	\$0	\$1,639,000	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,639,000	\$0	\$0	\$0	\$1,639,000	\$0	\$0	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: PS_16



Project Title PS_25

CIP ID 38

Project Description Pump Station Expansion

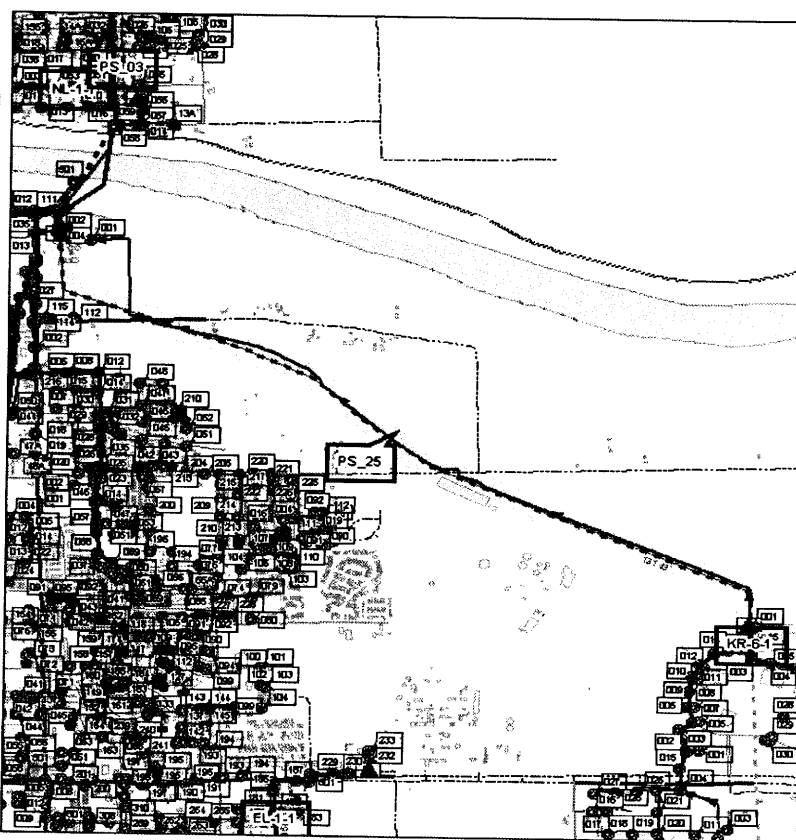
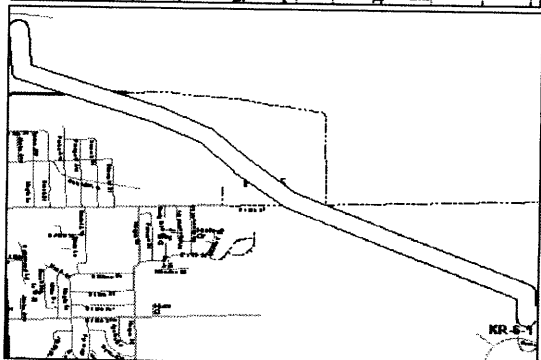
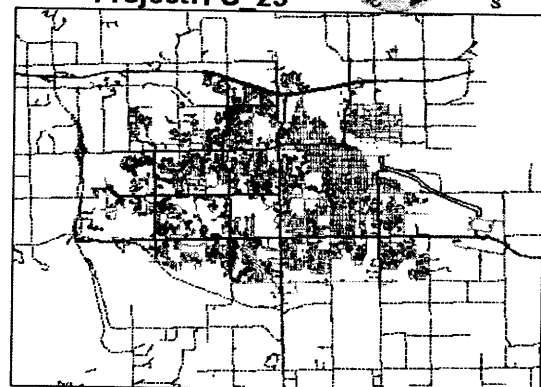
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$235,250	\$0	\$0	\$0	\$0	\$235,250	\$0	\$0	\$0
Land									
Construction	\$705,750	\$0	\$0	\$0	\$0	\$705,750	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$941,000	\$0	\$0	\$0	\$0	\$941,000	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$941,000	\$0	\$0	\$0	\$0	\$941,000	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$941,000	\$0	\$0	\$0	\$0	\$941,000	\$0	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: PS 25



Project Title FM-PS_25

CIP ID 39

Project Description Force Main Parallel Improvement

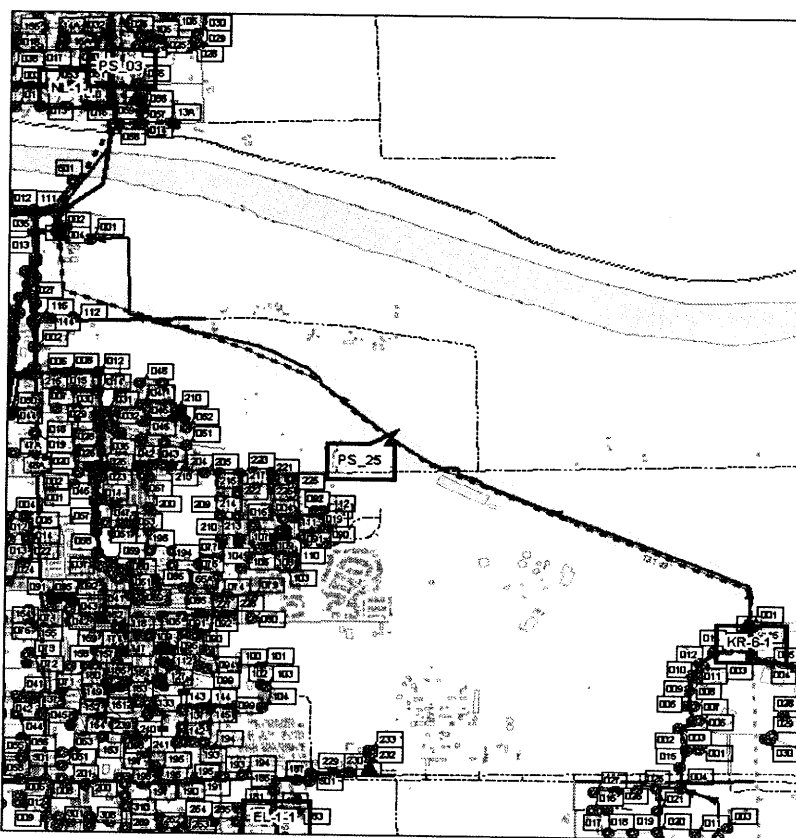
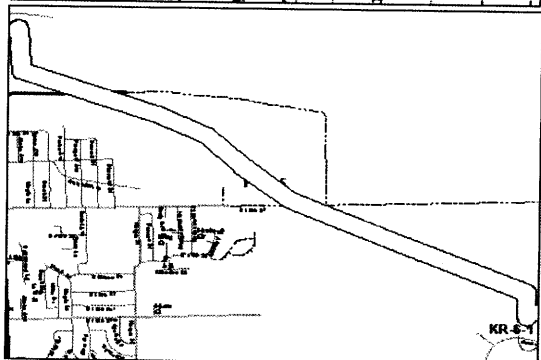
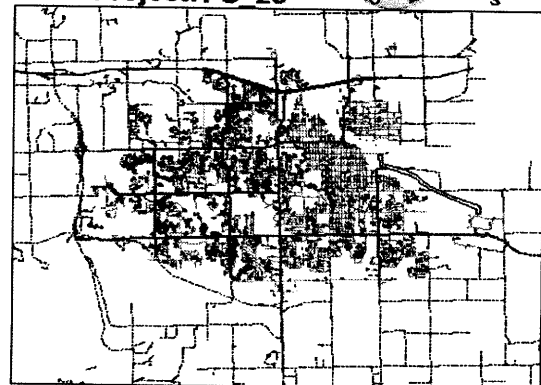
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$197,000	\$0	\$0	\$0	\$0	\$0	\$197,000	\$0	\$0
Land									
Construction	\$591,000	\$0	\$0	\$0	\$0	\$0	\$591,000	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$788,000	\$0	\$0	\$0	\$0	\$0	\$788,000	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$788,000	\$0	\$0	\$0	\$0	\$0	\$788,000	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$788,000	\$0	\$0	\$0	\$0	\$0	\$788,000	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: PS 25

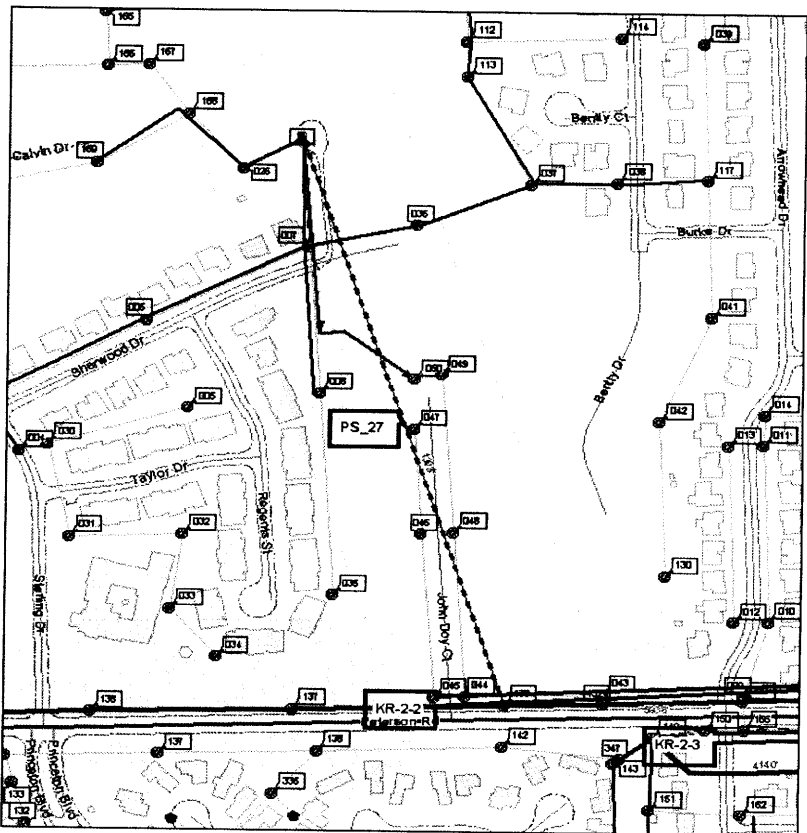
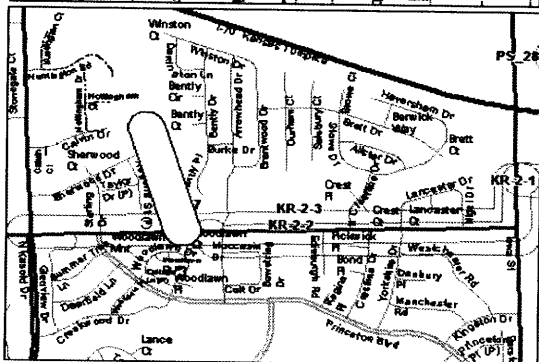
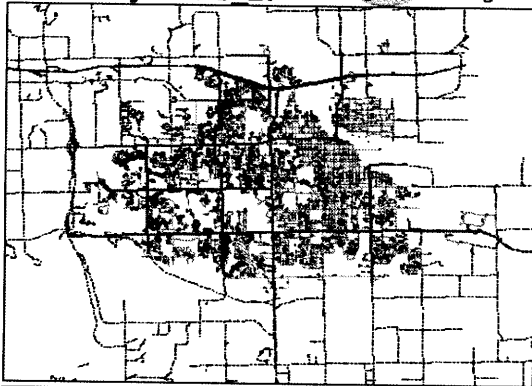


Project Title	PS_27	CIP ID 41
Project Description	Pump Station Expansion	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$80,250	\$0	\$0	\$0	\$80,250	\$0	\$0	\$0	\$0
Land									
Construction	\$240,750	\$0	\$0	\$0	\$240,750	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$321,000	\$0	\$0	\$0	\$321,000	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$321,000	\$0	\$0	\$0	\$321,000	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$321,000	\$0	\$0	\$0	\$321,000	\$0	\$0	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: PS_27



Project Title PS_28

CIP ID 42

Project Description Pump Station Replacement

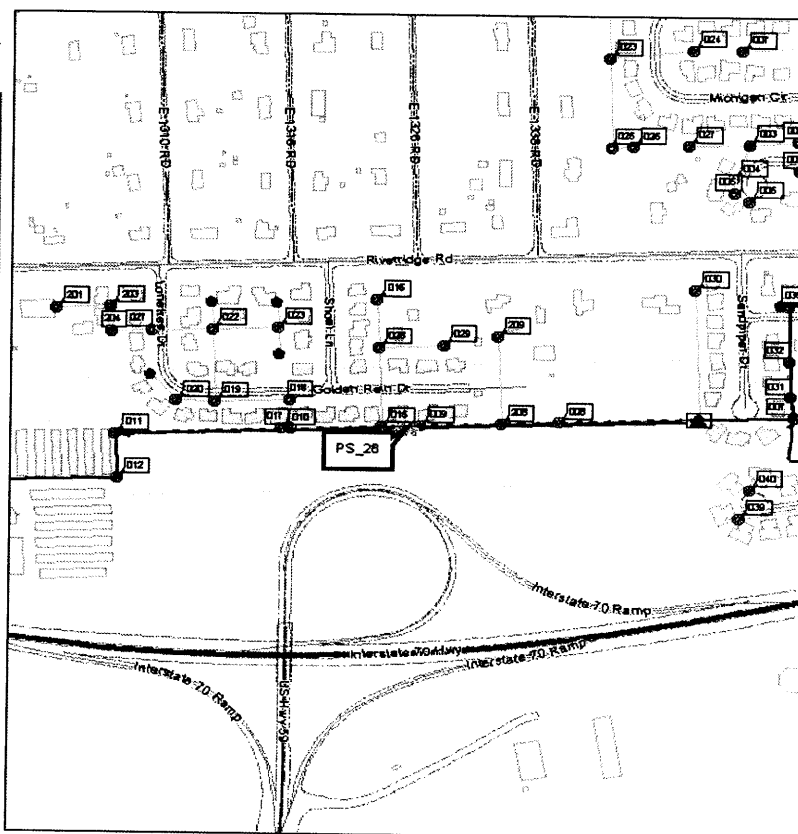
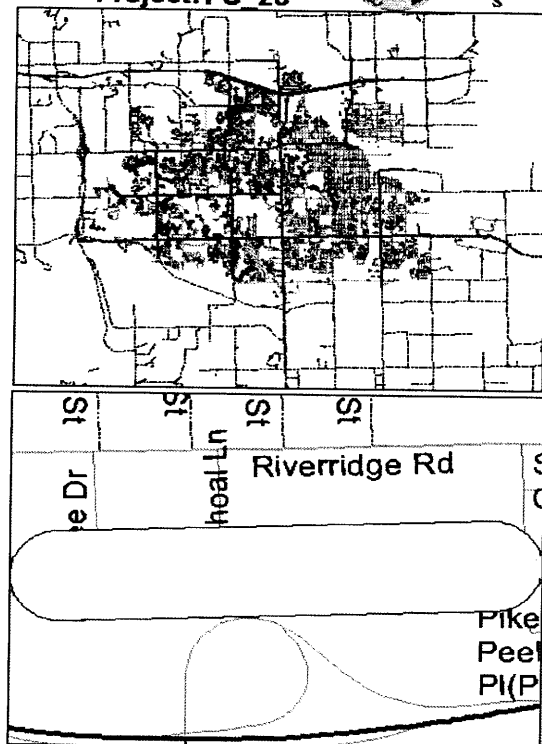
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$173,750	\$0	\$0	\$0	\$0	\$0	\$173,750	\$0	\$0
Land									
Construction	\$521,250	\$0	\$0	\$0	\$0	\$0	\$521,250	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$695,000	\$0	\$0	\$0	\$0	\$0	\$695,000	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$695,000	\$0	\$0	\$0	\$0	\$0	\$695,000	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$695,000	\$0	\$0	\$0	\$0	\$0	\$695,000	\$0	\$0

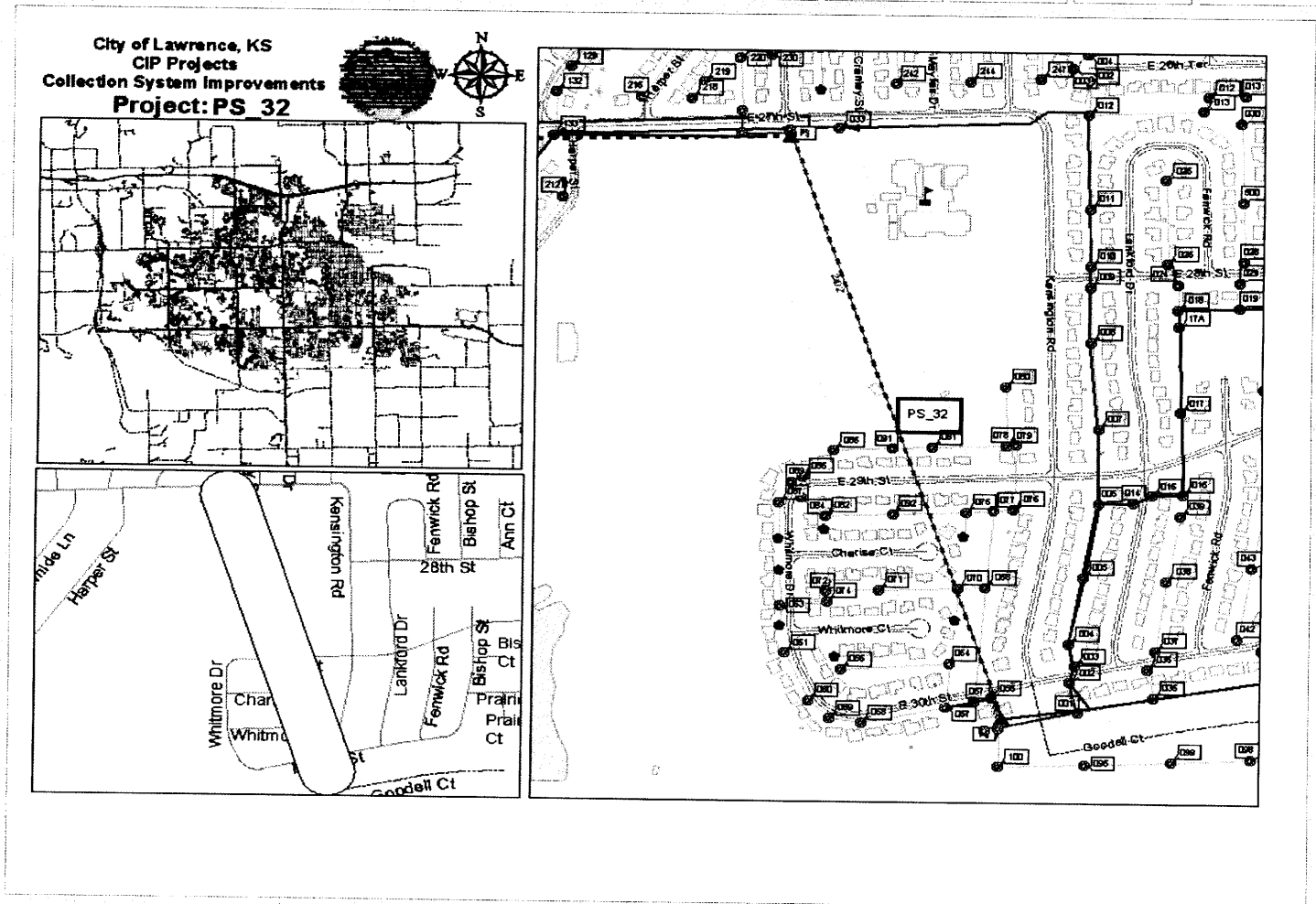
City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: PS_28



Project Title	PS_32	CIP ID	43
Project Description	Pump Station		
Justification	Reliability Related Improvement		
Comments	2004 Wastewater Master Plan		

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$133,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,500
Land									
Construction	\$400,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,500
Equipment									
2% For Arts									
Other									
Total	\$534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,000

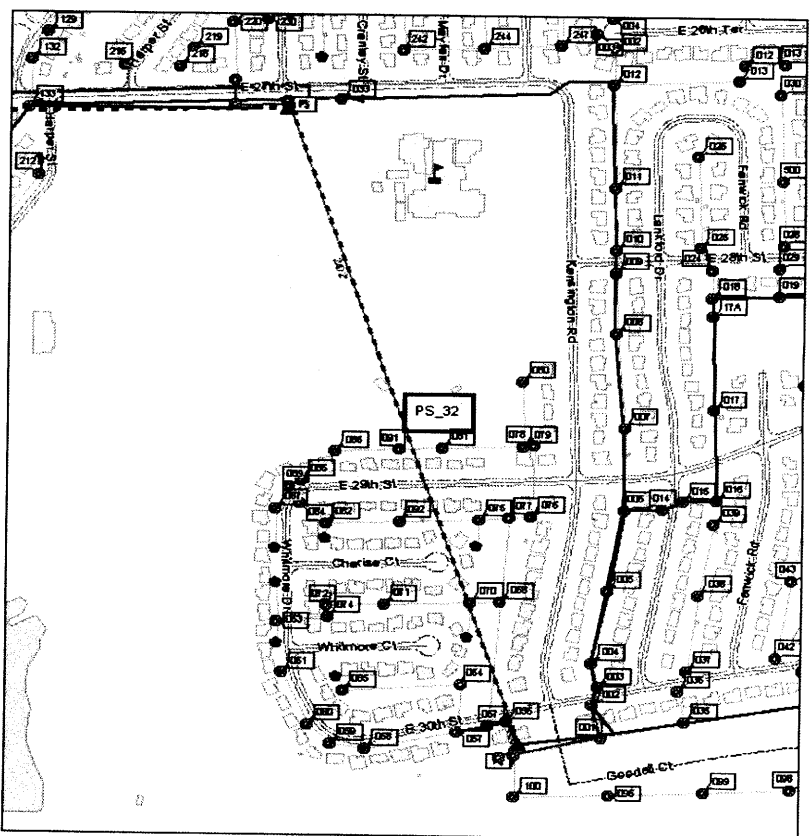
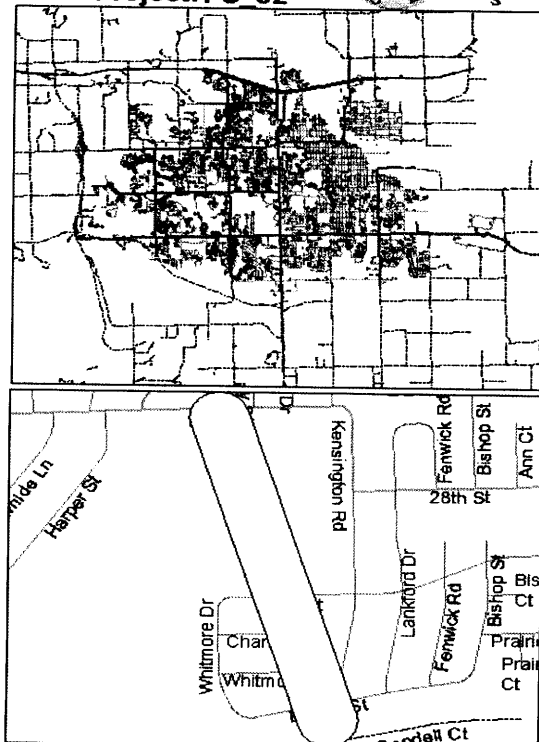
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$534,000



Project Title	FM-PS_32	CIP ID	44
Project Description	Force Main		
Justification	Reliability Related Improvement		
Comments	2004 Wastewater Master Plan		

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning Design	\$63,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,500
Land Construction	\$190,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,500
Equipment									
2% For Arts									
Other									
Total	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,000
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,000

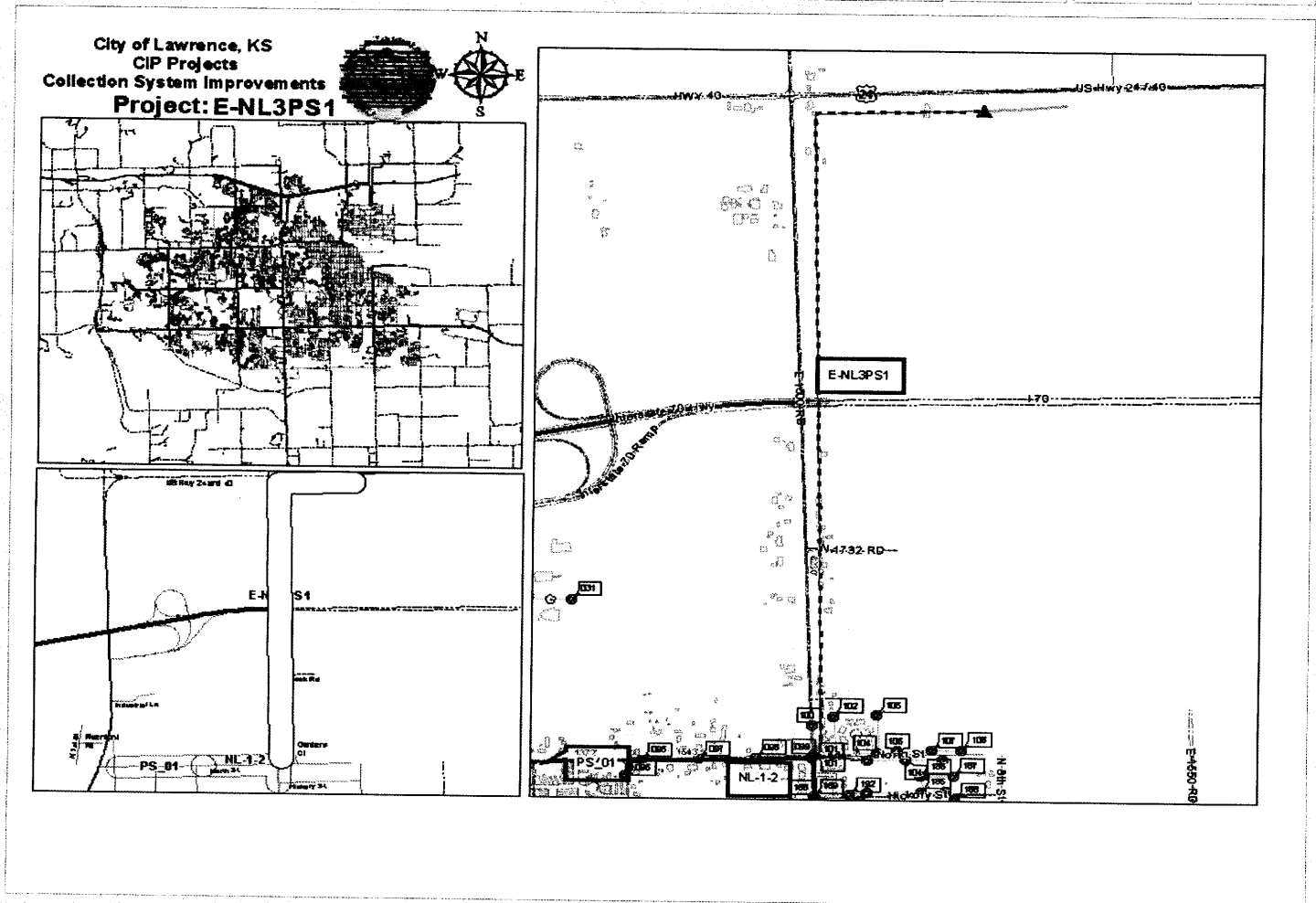
City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: PS 32



Project Title	E-NL3PS1	CIP ID 46
Project Description	Pump Station Extension	
Justification	Regulatory Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$312,750	\$0	\$0	\$0	\$0	\$0	\$0	\$312,750	\$0
Land									
Construction	\$938,250	\$0	\$0	\$0	\$0	\$0	\$0	\$938,250	\$0
Equipment									
2% For Arts									
Other									
Total	\$1,251,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,000	\$0

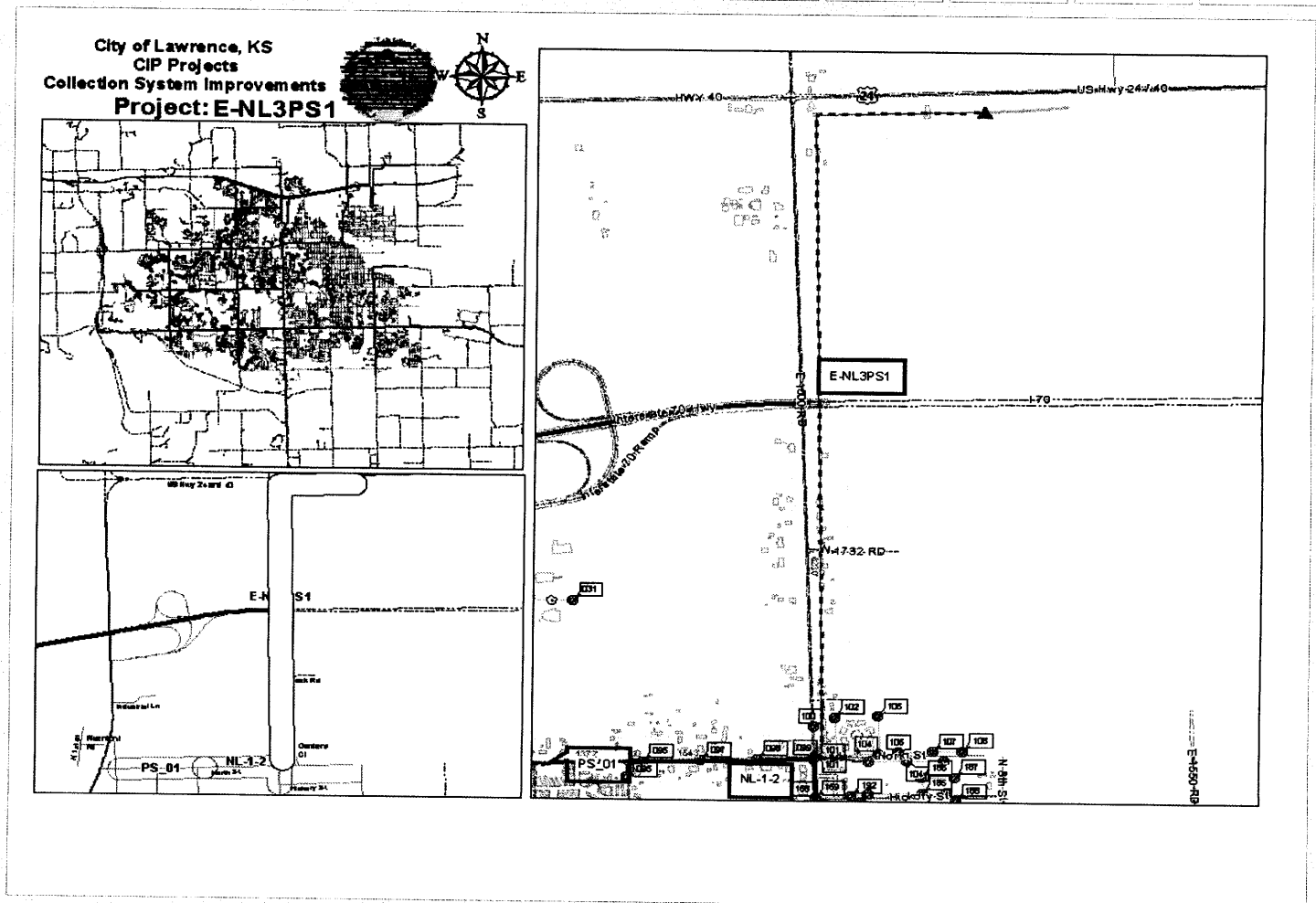
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,251,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,000	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,251,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,000	\$0



Project Title	E-FM-NL3	CIP ID 47
Project Description	Pump Station Expansion	
Justification	Regulatory Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$82,250	\$0	\$0	\$0	\$0	\$0	\$0	\$82,250	\$0
Land									
Construction	\$246,750	\$0	\$0	\$0	\$0	\$0	\$0	\$246,750	\$0
Equipment									
2% For Arts									
Other									
Total	\$329,000	\$0	\$0	\$0	\$0	\$0	\$0	\$329,000	\$0

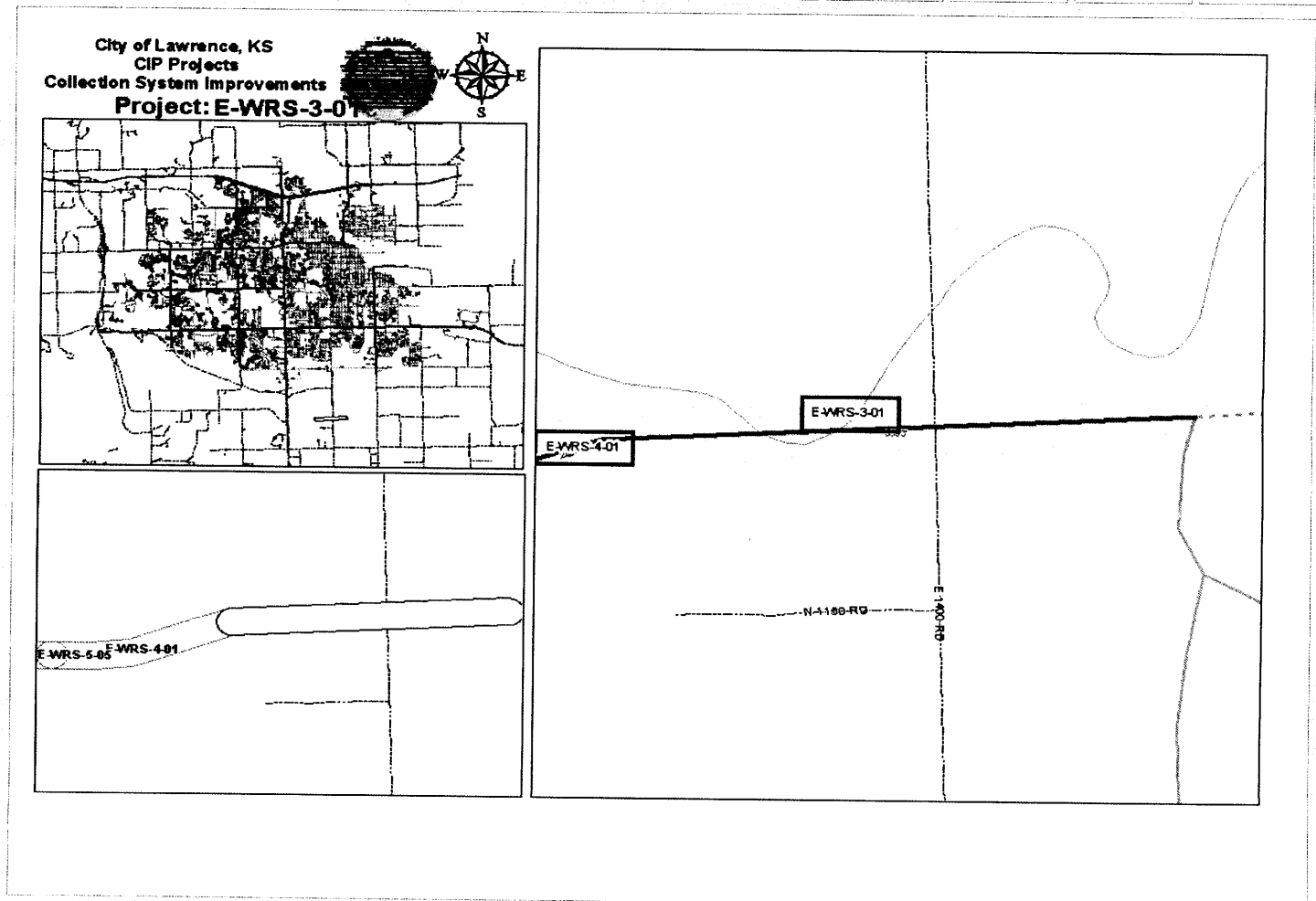
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$329,000	\$0	\$0	\$0	\$0	\$0	\$0	\$329,000	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$329,000	\$0	\$0	\$0	\$0	\$0	\$0	\$329,000	\$0



Project Title	E-WRS-3-01	CIP ID 48
Project Description	Pipe Extension	
Justification	Regulatory Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$266,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,000
Land									
Construction	\$798,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798,000
Equipment									
2% For Arts									
Other									
Total	\$1,064,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,064,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,064,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064,000



Project Title E-WRS-4-01

CIP ID 49

Project Description
Pipe Extension

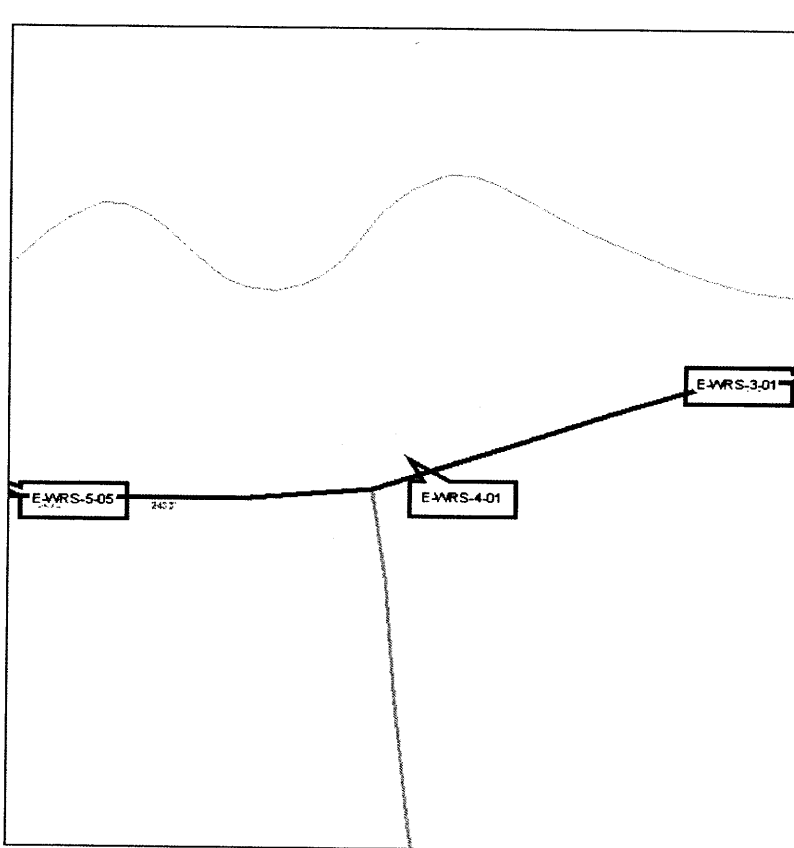
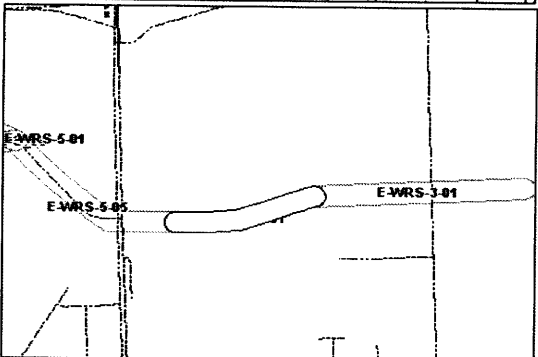
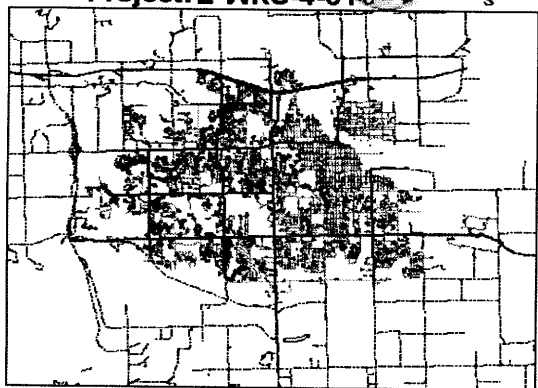
Justification Regulatory Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$188,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,250
Land									
Construction	\$564,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,750
Equipment									
2% For Arts									
Other									
Total	\$753,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$753,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$753,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,000

City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: E-WRS-4-01



Project Title E-WRS-5-01

CIP ID 50

Project Description Pipe Extension

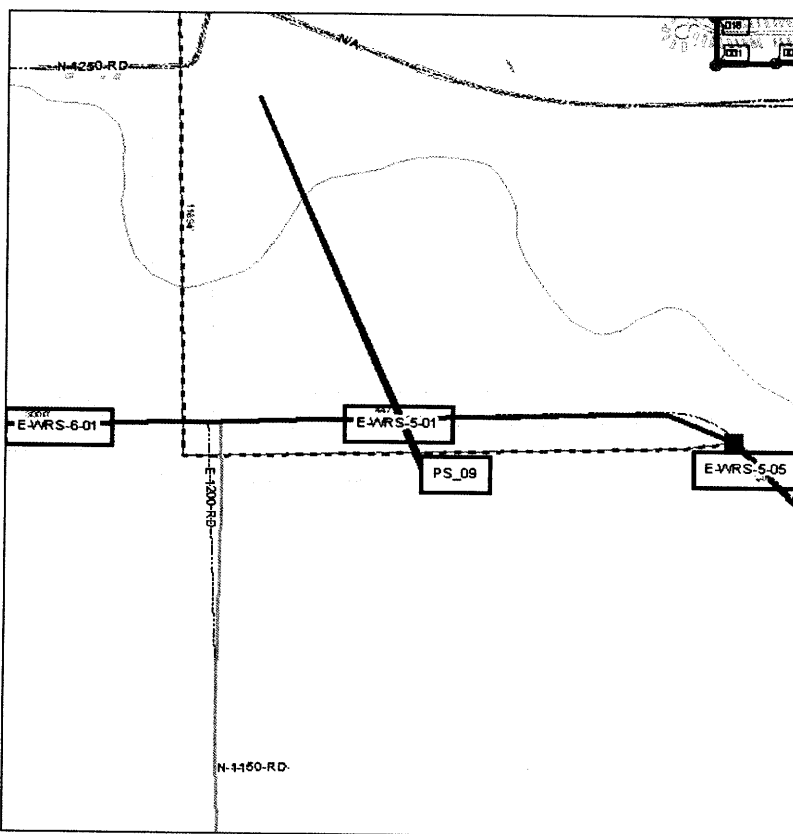
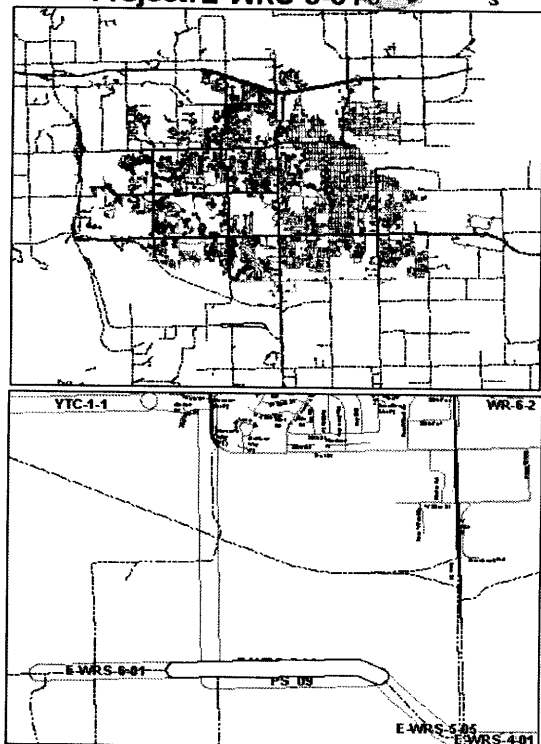
Justification Regulatory Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$480,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,500
Land									
Construction	\$1,441,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,441,500
Equipment									
2% For Arts									
Other									
Total	\$1,922,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,922,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,922,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,922,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,922,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,922,000

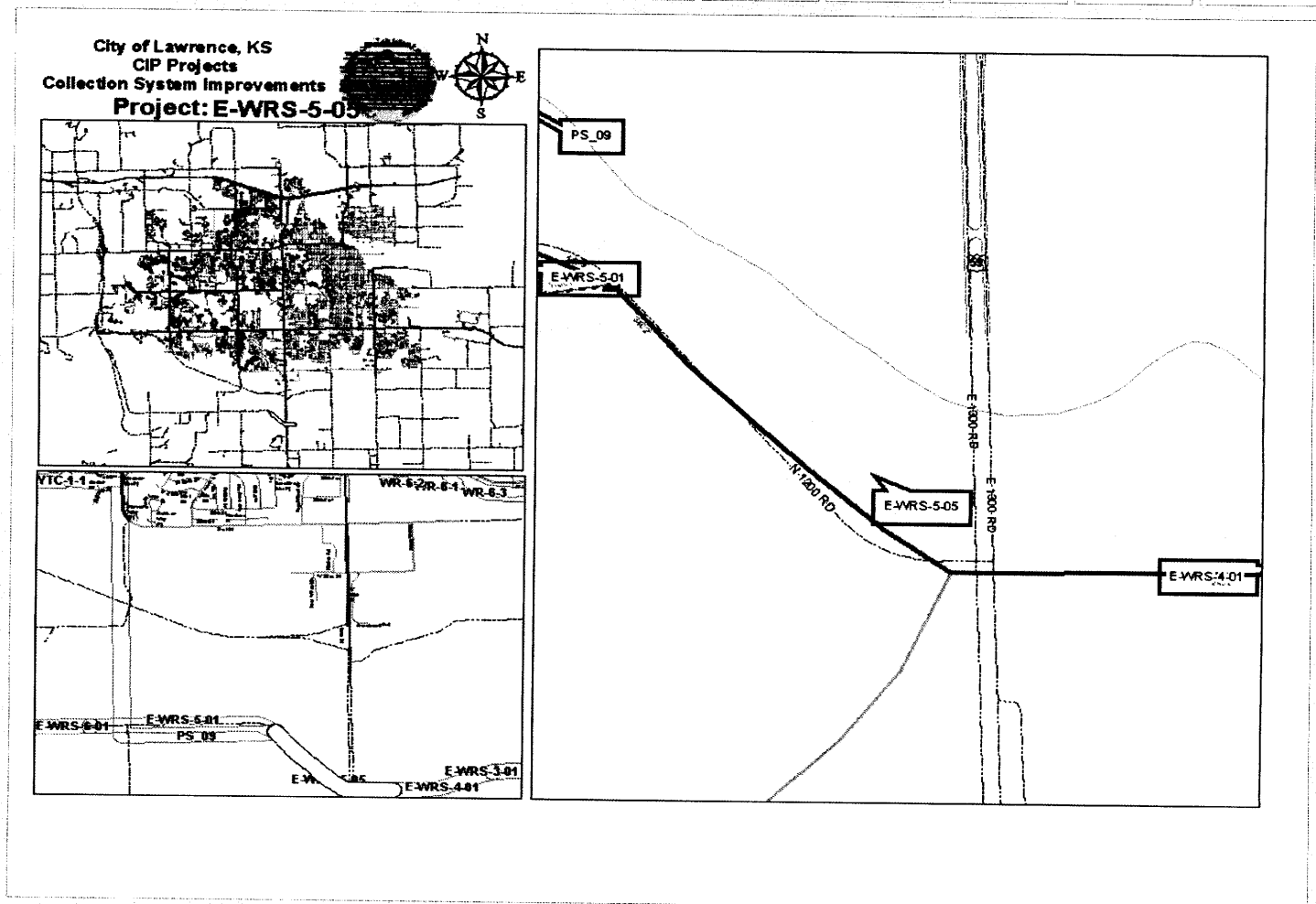
City of Lawrence, KS
CIP Projects
Collection System Improvements
Project: E-WRS-5-01



Project Title	E-WRS-5-05	CIP ID	51
Project Description	Pipe Extension		
Justification	Regulatory Related Improvement		
Comments	2004 Wastewater Master Plan		

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$350,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,750
Land									
Construction	\$1,052,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052,250
Equipment									
2% For Arts									
Other									
Total	\$1,403,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403,000

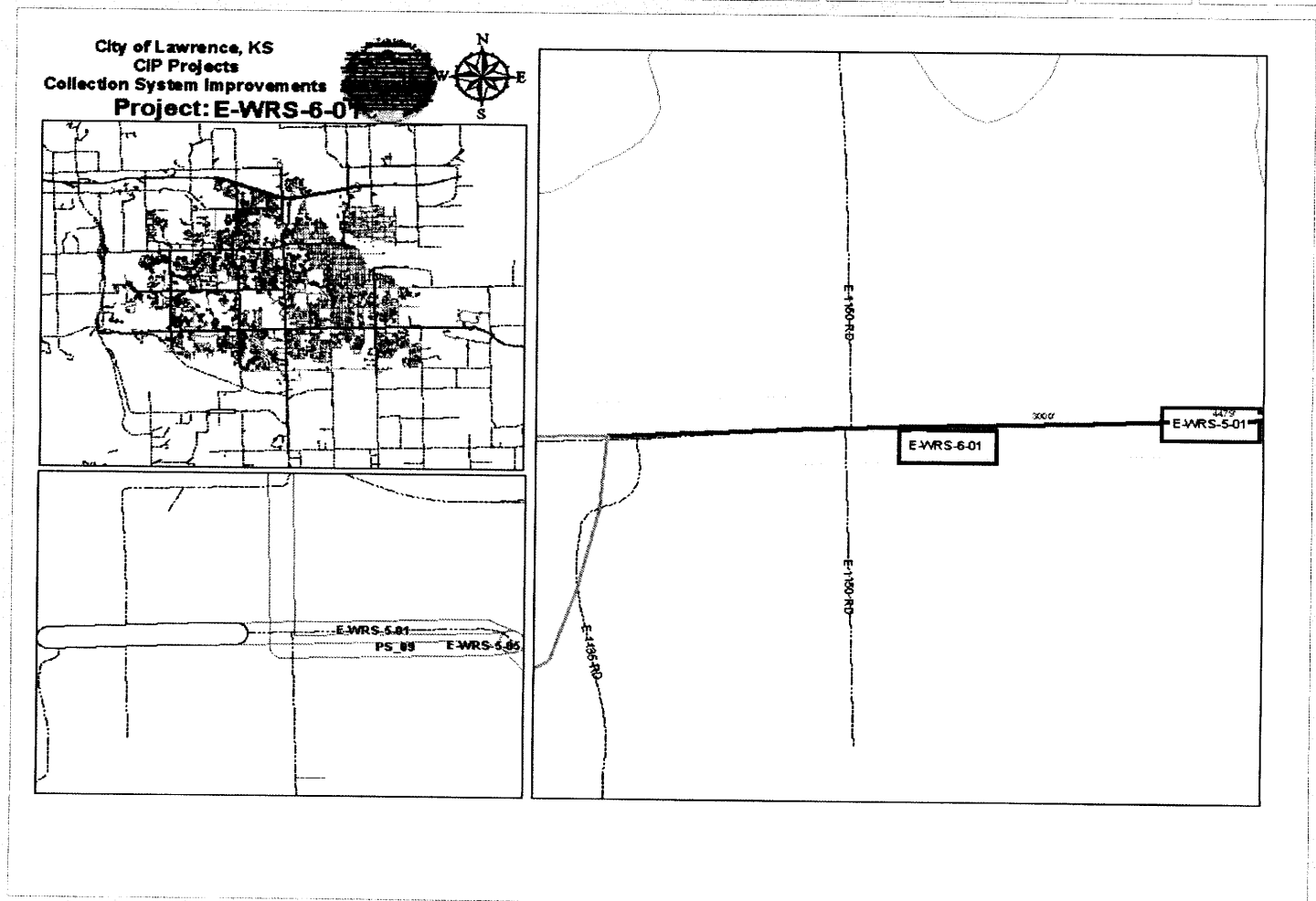
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,403,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,403,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403,000



Project Title	E-WRS-6-01	CIP ID 52
Project Description	Pipe Extension	
Justification	Regulatory Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$805,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$805,500
Land									
Construction	\$2,416,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,416,500
Equipment									
2% For Arts									
Other									
Total	\$3,222,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$3,222,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$3,222,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,222,000



CIP ID 53

Project Description

Justification Growth Related Improvement

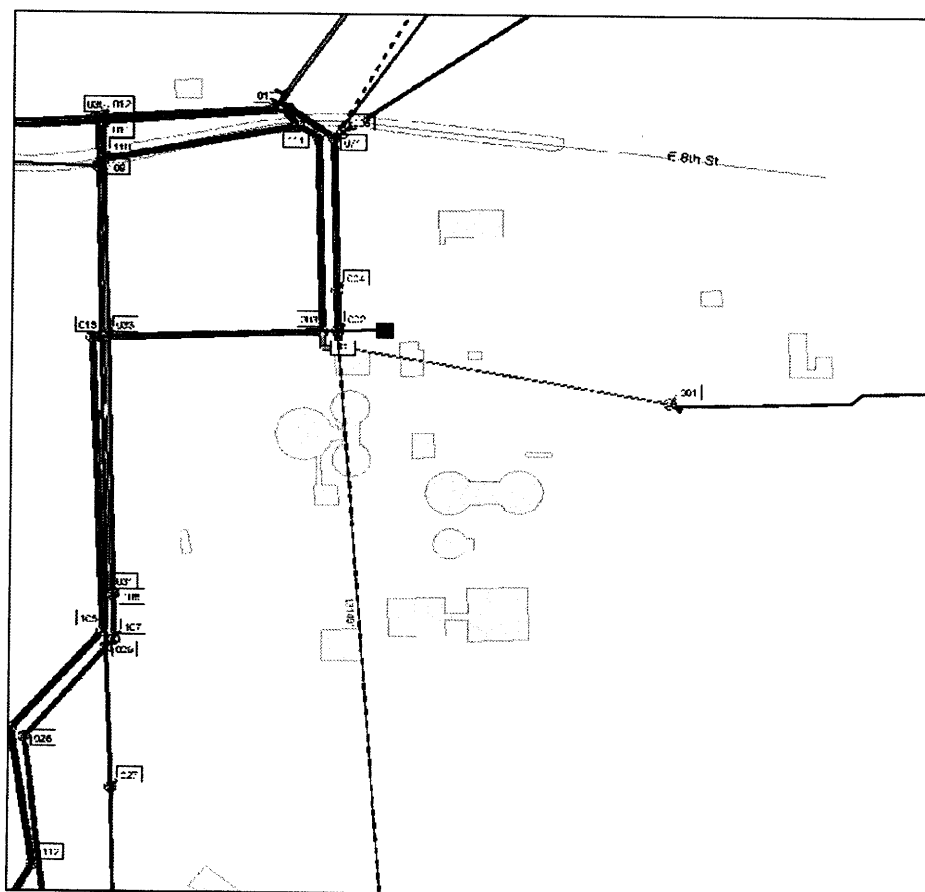
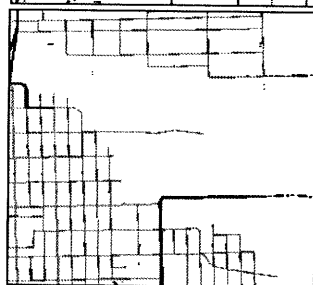
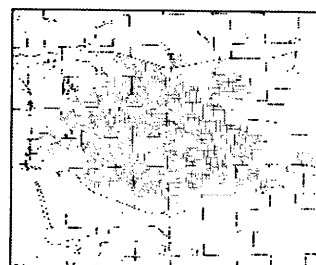
Comments 2004 Wastewater Master Plan

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**City of Lawrence, KS
CIP Projects
Collection System Improvements**

Project: WWTP

Justification: Reliability related improvement



Project Title Vehicle and Equipment Storage Building

CIP ID 55

Project Description KRWWTP - New Building

Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

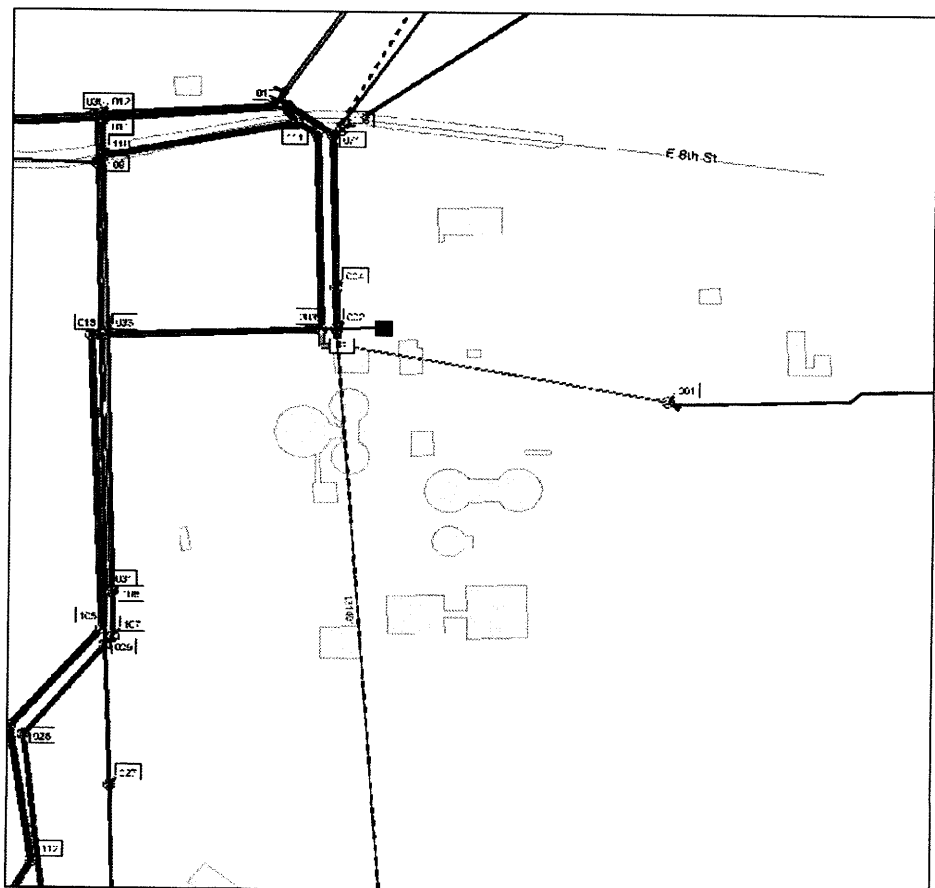
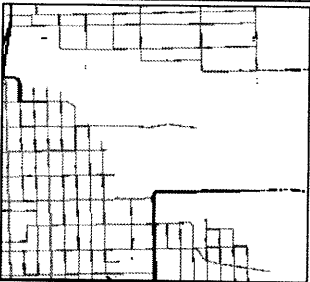
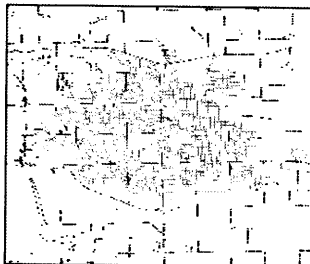
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$121,750	\$0	\$121,750	\$0	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$365,250	\$0	\$365,250	\$0	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$487,000	\$0	\$487,000	\$0	\$0	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$487,000	\$0	\$487,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$487,000	\$0	\$487,000	\$0	\$0	\$0	\$0	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements

Project: WWTP

Justification: Reliability related improvement



Project Title Anaerobic Digester Improvements **CIP ID** 56

Project Description WWTP Project -Expansion continued

Justification Regulatory Related Improvement

Comments 2004 Wastewater Master Plan

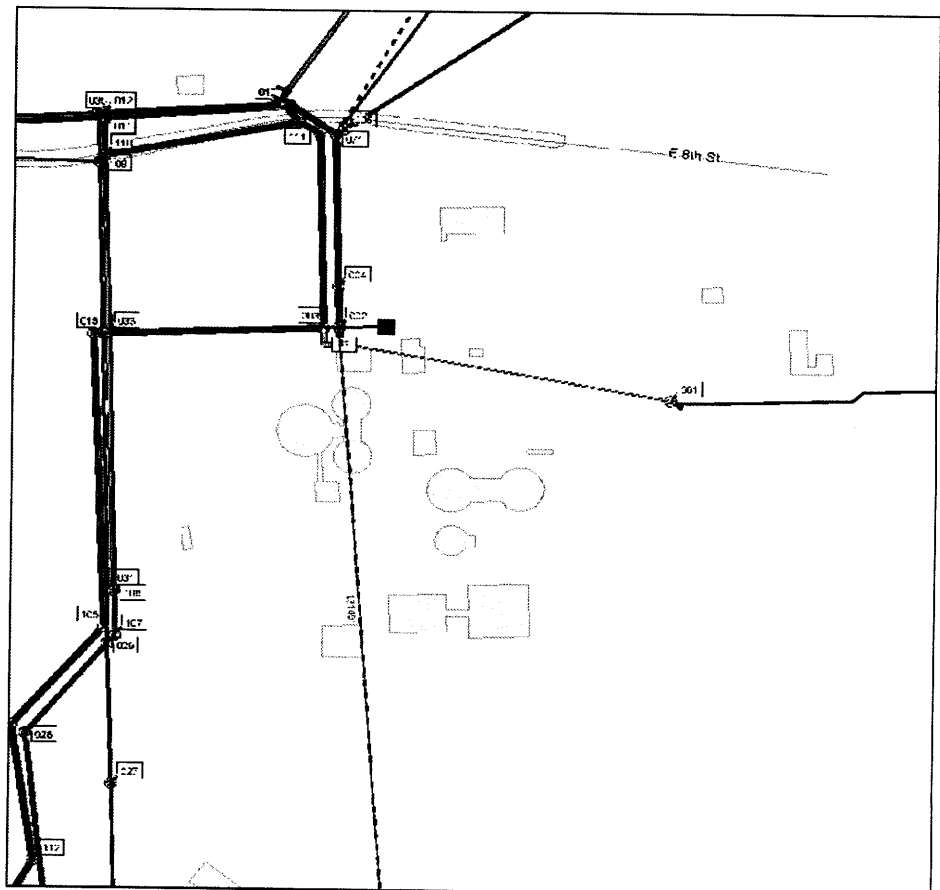
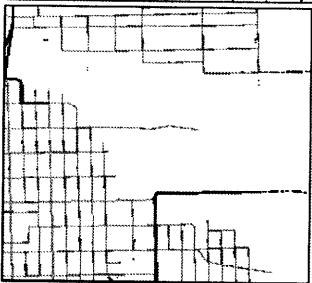
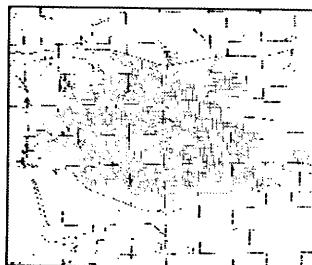
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$675,000	\$0	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$2,025,000	\$0	\$0	\$2,025,000	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$2,700,000	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$2,700,000	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$2,700,000	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements

Project: WWTP

Justification: Reliability related improvement



Project Title	WWWTP-1 Sighting & Environmental Study	CIP ID 58
Project Description	WRWWTP - New WWTP site along Wakarusa River	
Justification	Regulatory Related Improvement	
Comments	2004 Wastewater Master Plan	

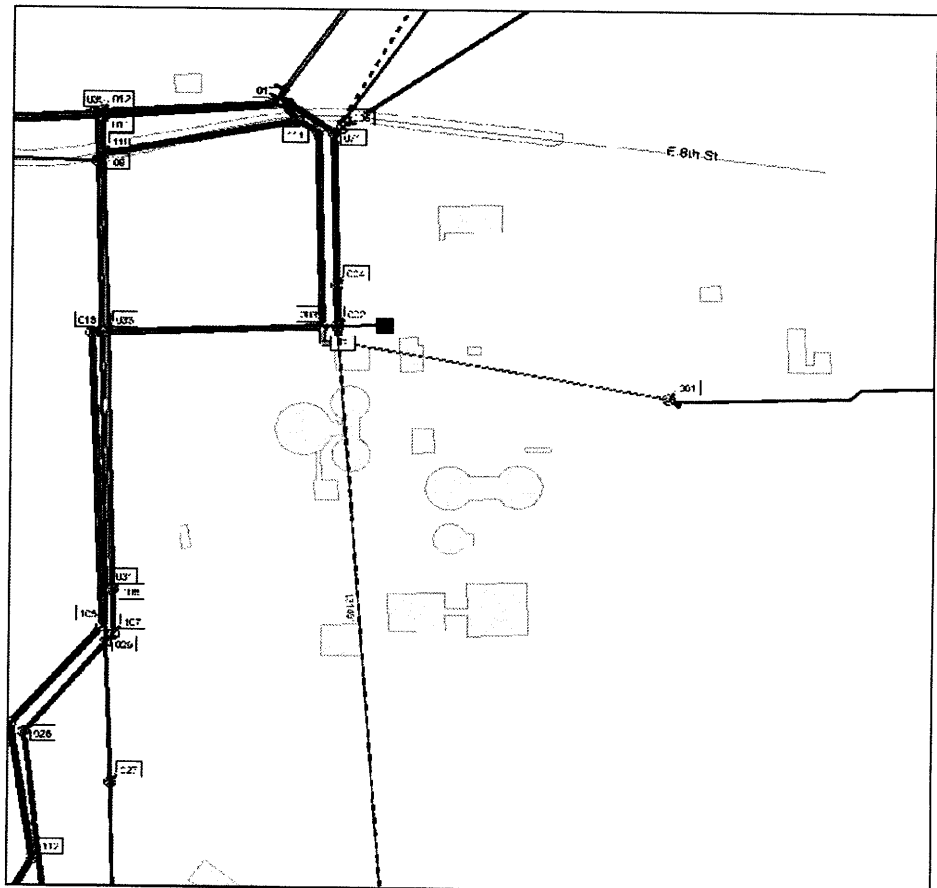
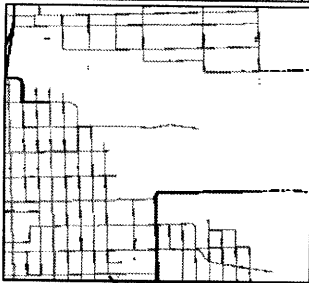
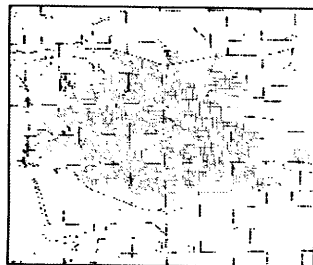
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$406,000	\$130,000	\$135,250	\$140,750	\$0	\$0	\$0	\$0	\$0
Land									
Construction	\$1,218,000	\$390,000	\$405,750	\$422,250	\$0	\$0	\$0	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$1,624,000	\$520,000	\$541,000	\$563,000	\$0	\$0	\$0	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,624,000	\$520,000	\$541,000	\$563,000	\$0	\$0	\$0	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,624,000	\$520,000	\$541,000	\$563,000	\$0	\$0	\$0	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements

Project: WWTP

Justification: Reliability related improvement



Project Title 6.9 mgd WWTP with BNR and Solids Processing

CIP ID 59

Project Description WRWWTP - Expansion Project WWTP

Justification Regulatory Related Improvement

Comments 2004 Wastewater Master Plan

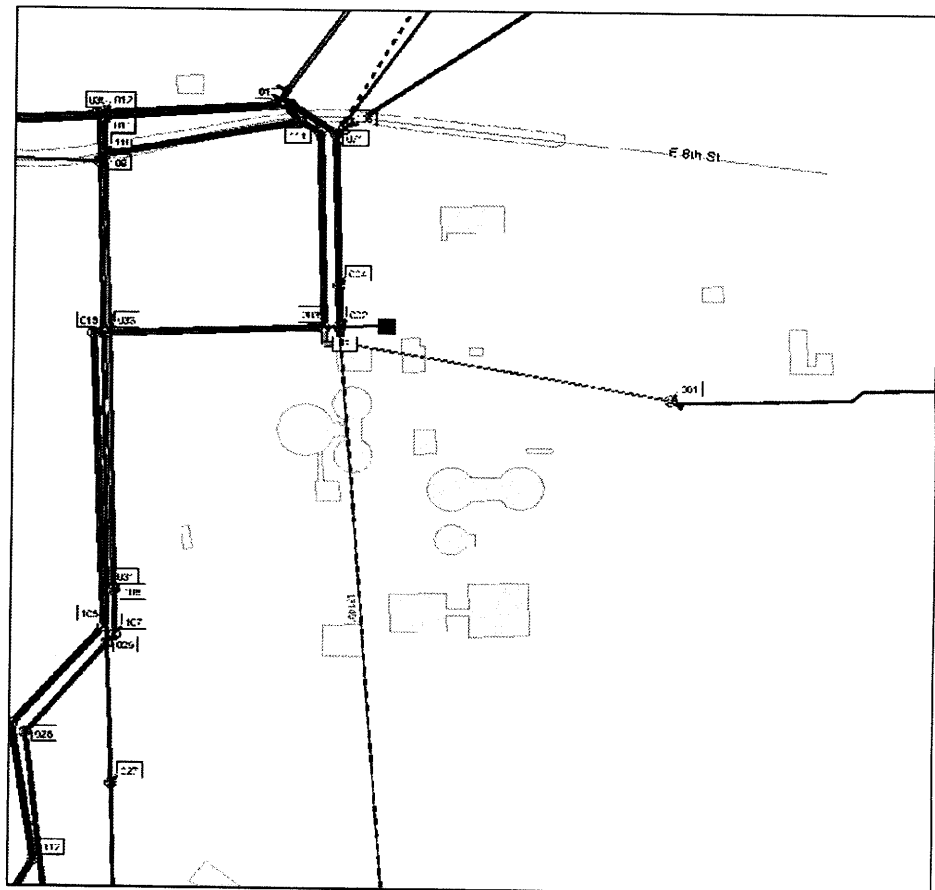
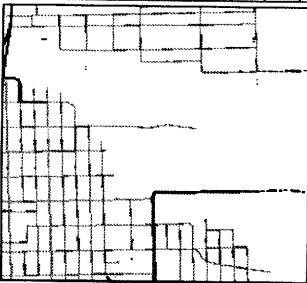
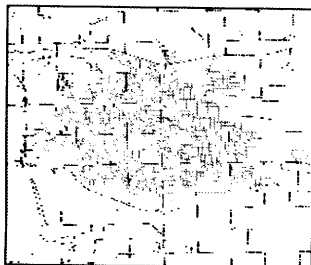
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$16,438,500	\$0	\$0	\$0	\$1,374,750	\$1,429,750	\$13,634,000	\$0	\$0
Land									
Construction	\$49,315,500	\$0	\$0	\$0	\$4,124,250	\$4,289,250	\$40,902,000	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$65,754,000	\$0	\$0	\$0	\$5,499,000	\$5,719,000	\$54,536,000	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$65,754,000	\$0	\$0	\$0	\$5,499,000	\$5,719,000	\$54,536,000	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$65,754,000	\$0	\$0	\$0	\$5,499,000	\$5,719,000	\$54,536,000	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements

Project: WWTP

Justification: Reliability related improvement



Project Title WWTP Excess Flow Handling Facility

CIP ID 60

Project Description WRWWTP Expansion Project WWTP

Justification Regulatory Related Improvement

Comments 2004 Wastewater Master Plan

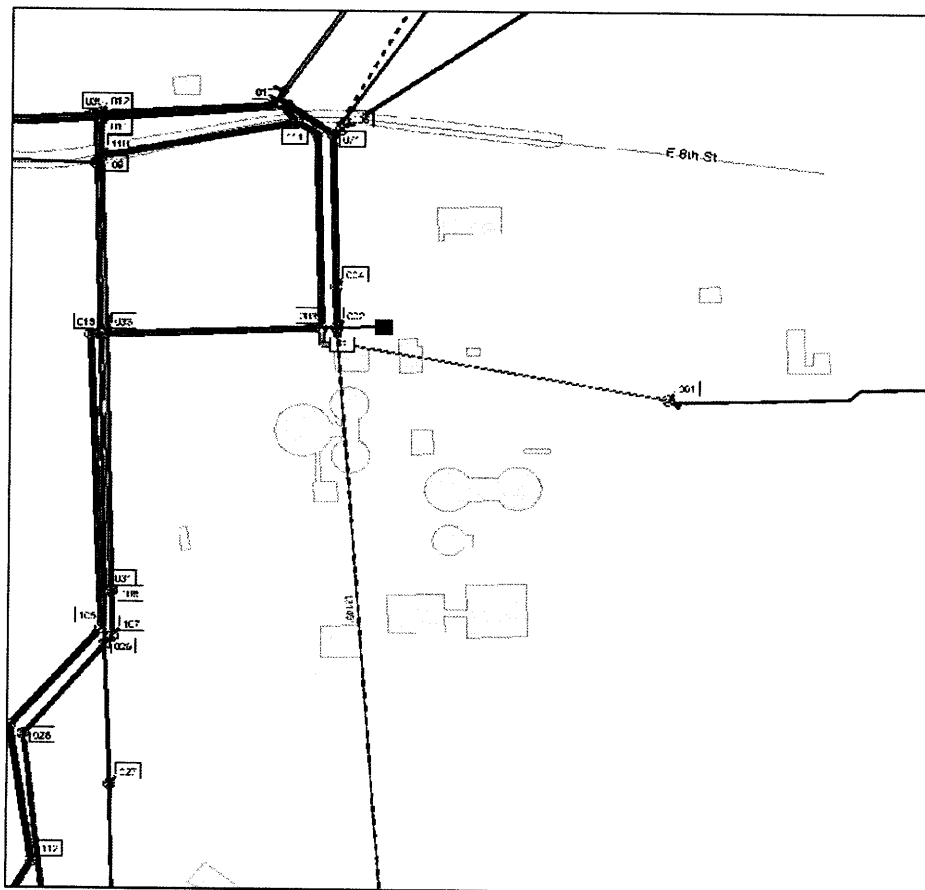
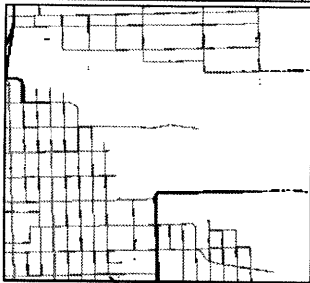
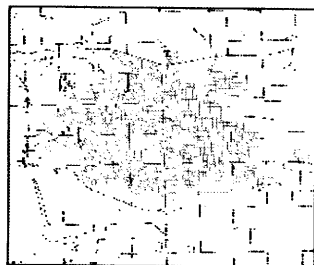
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$1,602,500	\$0	\$0	\$0	\$0	\$273,750	\$1,328,750	\$0	\$0
Land									
Construction	\$4,807,500	\$0	\$0	\$0	\$0	\$821,250	\$3,986,250	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$6,410,000	\$0	\$0	\$0	\$0	\$1,095,000	\$5,315,000	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$6,410,000	\$0	\$0	\$0	\$0	\$1,095,000	\$5,315,000	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$6,410,000	\$0	\$0	\$0	\$0	\$1,095,000	\$5,315,000	\$0	\$0

City of Lawrence, KS
CIP Projects
Collection System Improvements

Project: WWTP

Justification: Reliability related improvement



CIP ID 61

Project Description

Justification	Regulatory Related Improvement
1. The proposed rule will improve the accuracy of the information reported by issuers, thereby reducing the risk of fraud and improving the integrity of the market. 2. The proposed rule will reduce the burden on issuers by streamlining the reporting requirements and eliminating redundant information. 3. The proposed rule will improve the transparency of the market by providing investors with more timely and accurate information. 4. The proposed rule will reduce the cost of capital for issuers by improving the liquidity of the market. 5. The proposed rule will improve the overall efficiency of the market by reducing the time and cost of processing transactions.	1. The proposed rule will improve the accuracy of the information reported by issuers, thereby reducing the risk of fraud and improving the integrity of the market. 2. The proposed rule will reduce the burden on issuers by streamlining the reporting requirements and eliminating redundant information. 3. The proposed rule will improve the transparency of the market by providing investors with more timely and accurate information. 4. The proposed rule will reduce the cost of capital for issuers by improving the liquidity of the market. 5. The proposed rule will improve the overall efficiency of the market by reducing the time and cost of processing transactions.

Comments 2004 Wastewater Master Plan

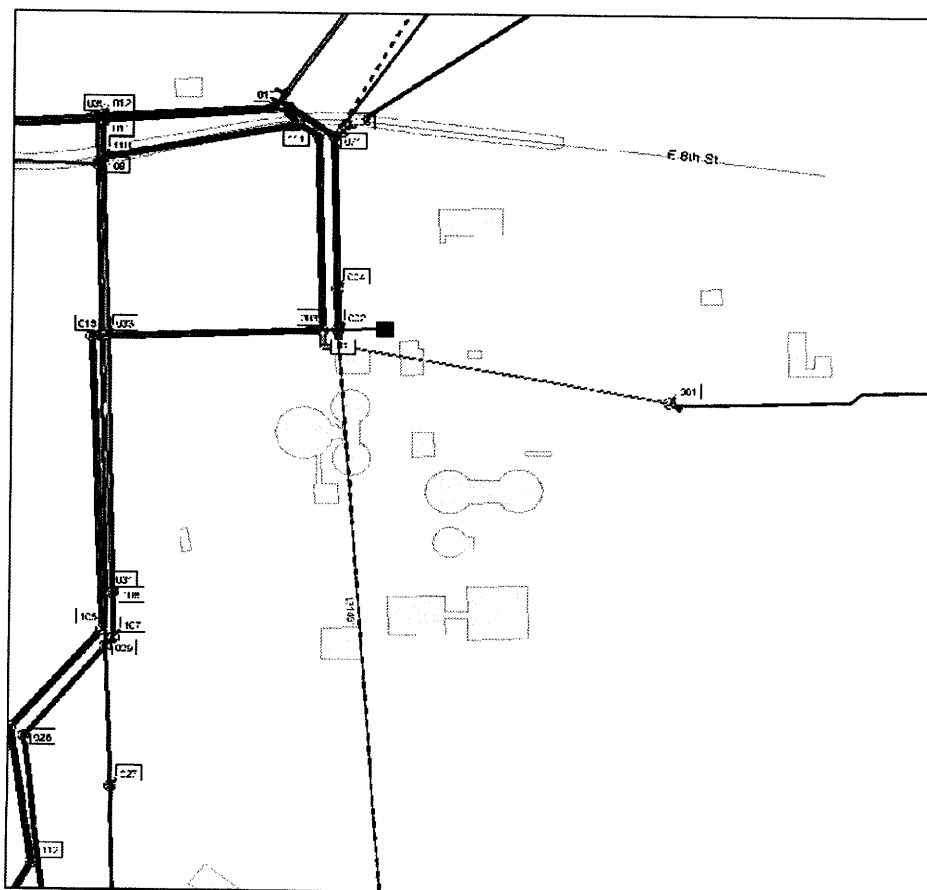
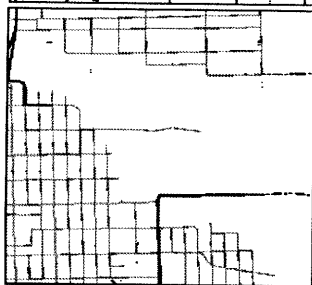
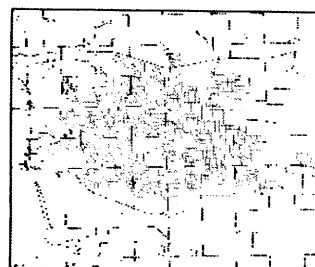
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$157,250	\$0	\$0	\$0	\$0	\$27,500	\$129,750	\$0	\$0
Land									
Construction	\$471,750	\$0	\$0	\$0	\$0	\$82,500	\$389,250	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$629,000	\$0	\$0	\$0	\$0	\$110,000	\$519,000	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$629,000	\$0	\$0	\$0	\$0	\$110,000	\$519,000	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$629,000	\$0	\$0	\$0	\$0	\$110,000	\$519,000	\$0	\$0

**City of Lawrence, KS
CIP Projects
Collection System Improvements**

Project: WWTP

Justification: Reliability related improvement



Project Title Flood Protection and WWTP Site Fill

CIP ID 62

Project Description WRWWTP Expansion WWTP

Justification Regulatory Related Improvement

Comments 2004 Wastewater Master Plan

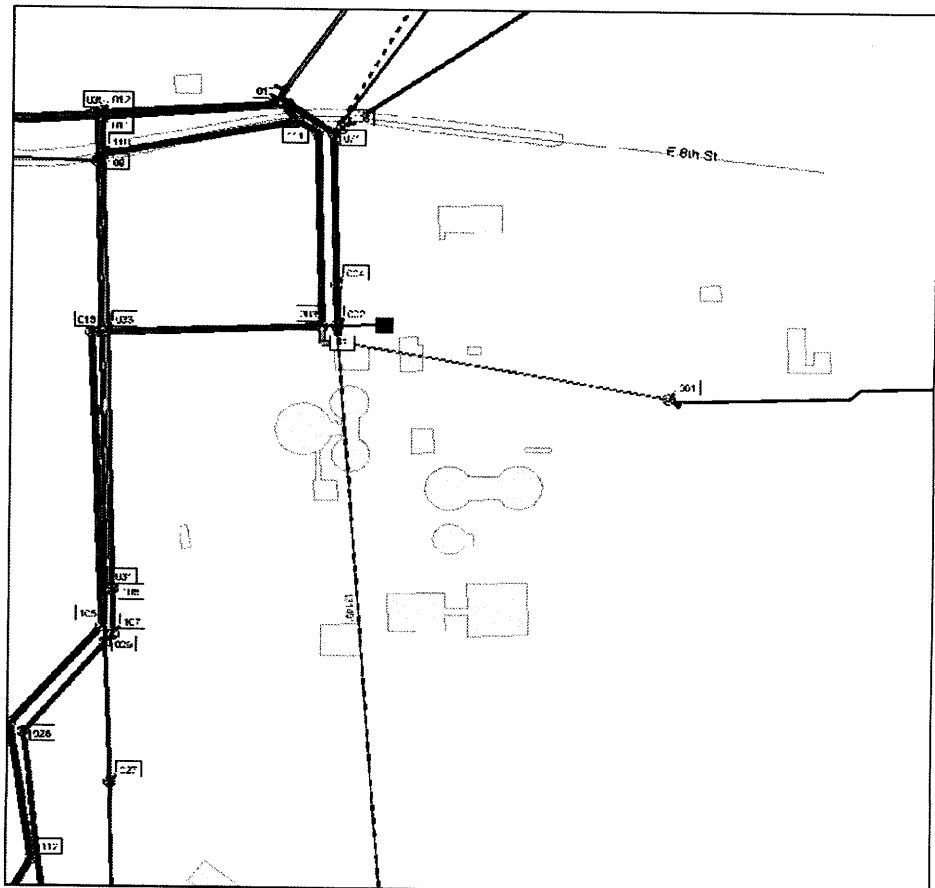
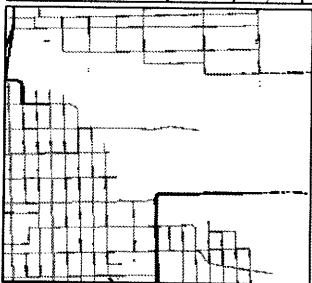
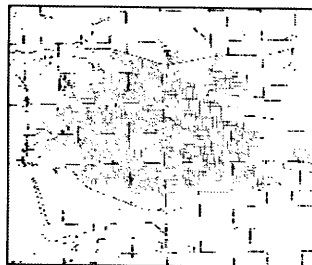
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$471,500	\$0	\$0	\$0	\$0	\$82,250	\$389,250	\$0	\$0
Land									
Construction	\$1,414,500	\$0	\$0	\$0	\$0	\$246,750	\$1,167,750	\$0	\$0
Equipment									
2% For Arts									
Other									
Total	\$1,886,000	\$0	\$0	\$0	\$0	\$329,000	\$1,557,000	\$0	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$1,886,000	\$0	\$0	\$0	\$0	\$329,000	\$1,557,000	\$0	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$1,886,000	\$0	\$0	\$0	\$0	\$329,000	\$1,557,000	\$0	\$0

**City of Lawrence, KS
CIP Projects
Collection System Improvements**

Project: WWTP

Justification: Reliability related improvement



Project Title Collection System Field Operations Building

CIP ID 63

Project Description General - New Building at WWTP

Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

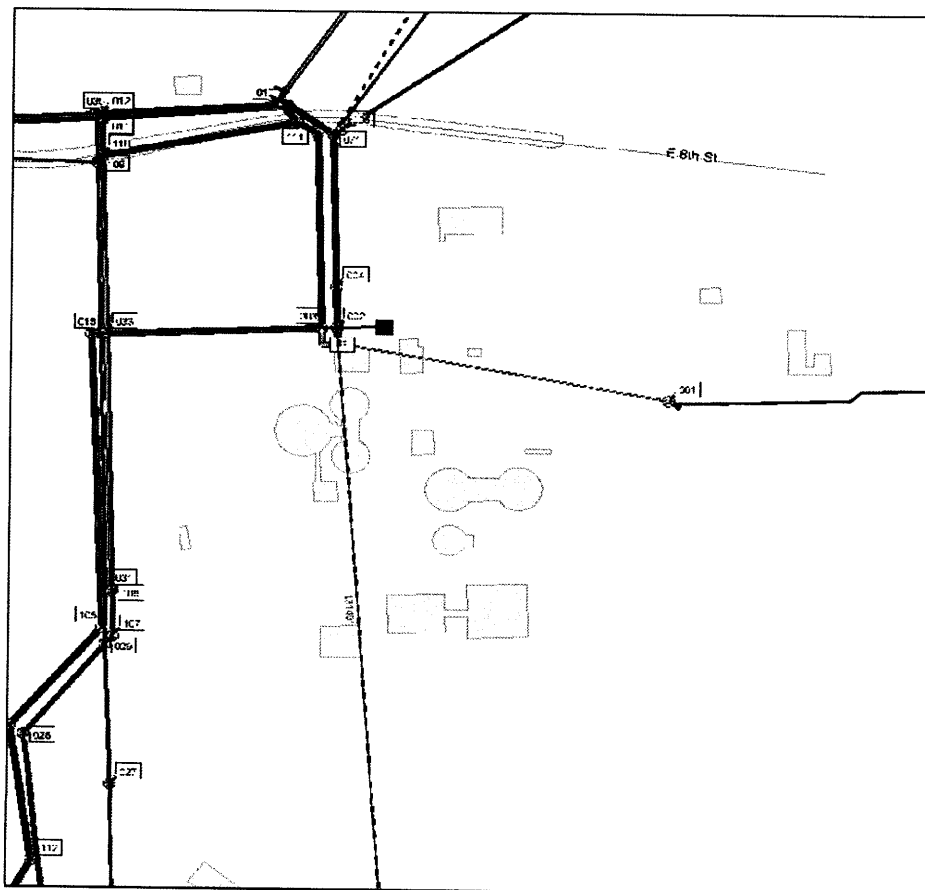
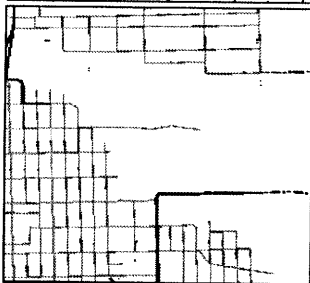
	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$164,500	\$0	\$0	\$0	\$0	\$0	\$0	\$164,500	\$0
Land									
Construction	\$493,500	\$0	\$0	\$0	\$0	\$0	\$0	\$493,500	\$0
Equipment									
2% For Arts									
Other									
Total	\$658,000	\$0	\$0	\$0	\$0	\$0	\$0	\$658,000	\$0

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$658,000	\$0	\$0	\$0	\$0	\$0	\$0	\$658,000	\$0
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$658,000	\$0	\$0	\$0	\$0	\$0	\$0	\$658,000	\$0

**City of Lawrence, KS
CIP Projects
Collection System Improvements**

Project: WWTP

Justification: Reliability related improvement

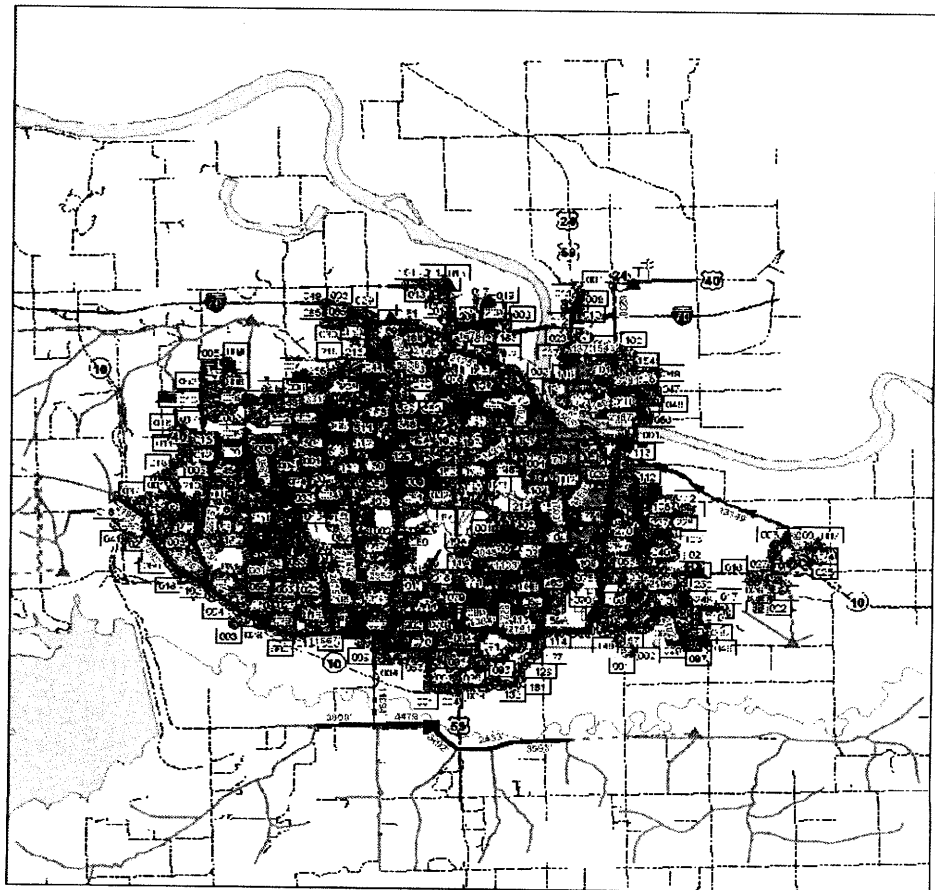
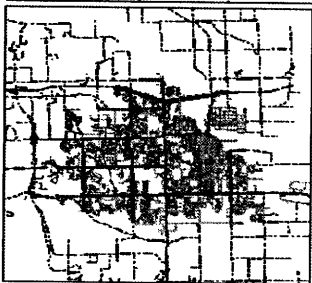


Project Title	I/I Removal	CIP ID 64
Project Description	General Infiltration prevention program	
Justification	Reliability Related Improvement	
Comments	2004 Wastewater Master Plan	

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$6,107,500	\$169,000	\$176,000	\$183,000	\$190,250	\$197,750	\$205,750	\$214,000	\$4,771,750
Land									
Construction	\$18,322,500	\$507,000	\$528,000	\$549,000	\$570,750	\$593,250	\$617,250	\$642,000	\$14,315,250
Equipment									
2% For Arts									
Other									
Total	\$24,430,000	\$676,000	\$704,000	\$732,000	\$761,000	\$791,000	\$823,000	\$856,000	\$19,087,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$24,430,000	\$676,000	\$704,000	\$732,000	\$761,000	\$791,000	\$823,000	\$856,000	\$19,087,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$24,430,000	\$676,000	\$704,000	\$732,000	\$761,000	\$791,000	\$823,000	\$856,000	\$19,087,000

City of Lawrence, KS
CIP Projects
Collection System Improvements



Project Title General Sanitary Sewer Improvements

CIP ID 66

Project Description General Rehabilitation Projects system wide

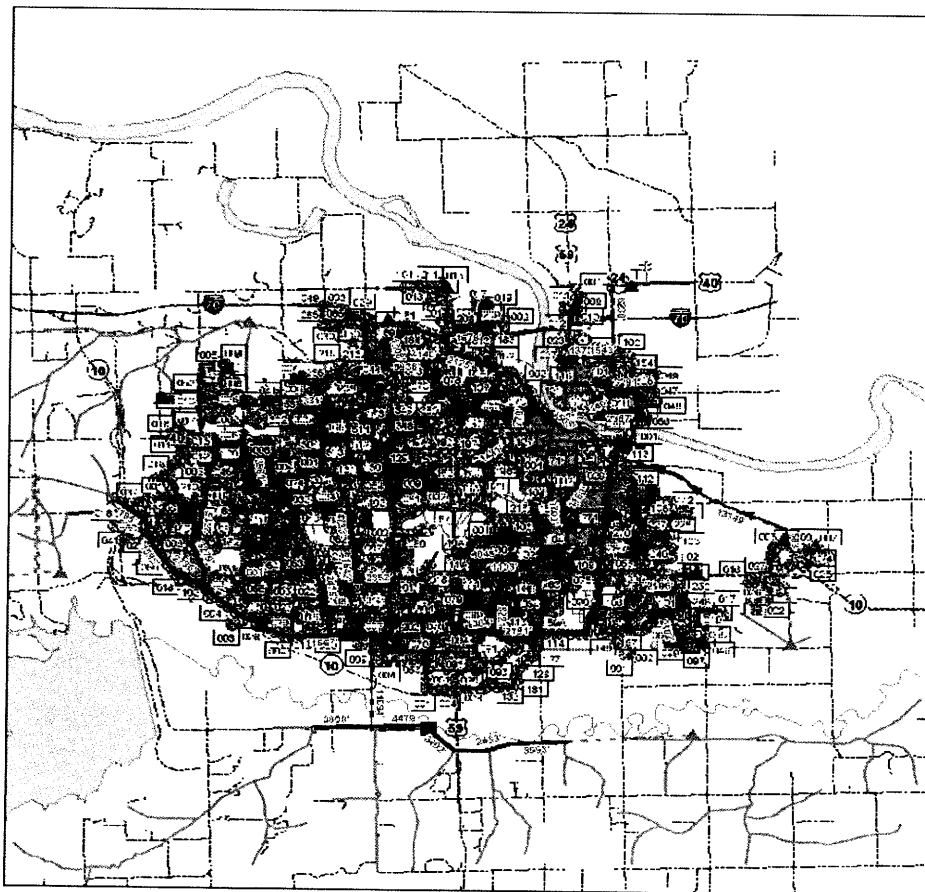
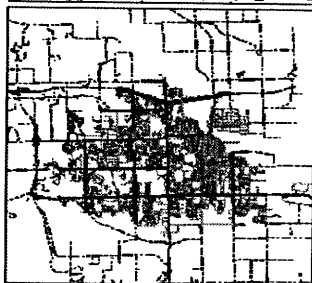
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$5,637,250	\$156,000	\$162,250	\$168,750	\$175,500	\$182,500	\$190,000	\$197,500	\$4,404,750
Land									
Construction	\$16,911,750	\$468,000	\$486,750	\$506,250	\$526,500	\$547,500	\$570,000	\$592,500	\$13,214,250
Equipment									
2% For Arts									
Other									
Total	\$22,549,000	\$624,000	\$649,000	\$675,000	\$702,000	\$730,000	\$760,000	\$790,000	\$17,619,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$22,549,000	\$624,000	\$649,000	\$675,000	\$702,000	\$730,000	\$760,000	\$790,000	\$17,619,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$22,549,000	\$624,000	\$649,000	\$675,000	\$702,000	\$730,000	\$760,000	\$790,000	\$17,619,000

City of Lawrence, KS
CIP Projects
Collection System Improvements



Project Title General Pumping Station Improvements

CIP ID 67

Project Description General Pump Station Improvements

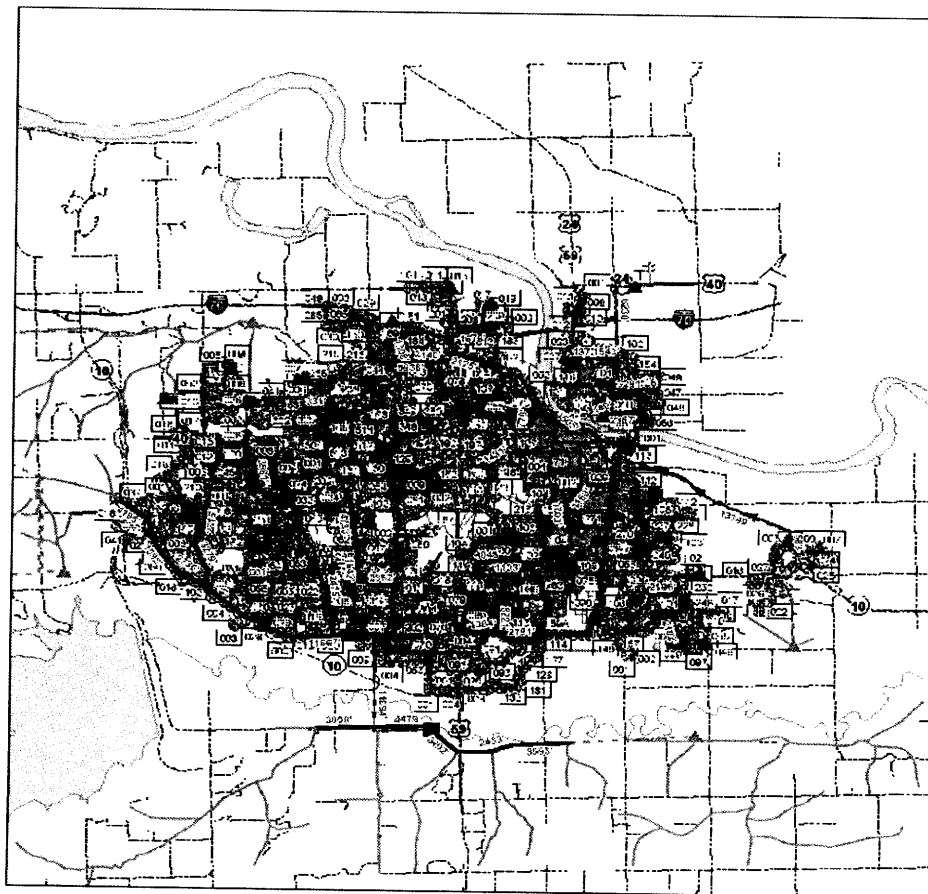
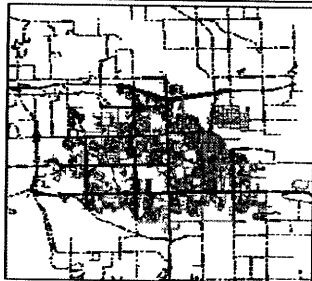
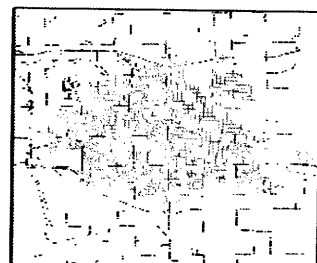
Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$1,879,750	\$52,000	\$54,250	\$56,250	\$58,500	\$61,000	\$63,500	\$66,000	\$1,468,250
Land									
Construction	\$5,639,250	\$156,000	\$162,750	\$168,750	\$175,500	\$183,000	\$190,500	\$198,000	\$4,404,750
Equipment									
2% For Arts									
Other									
Total	\$7,519,000	\$208,000	\$217,000	\$225,000	\$234,000	\$244,000	\$254,000	\$264,000	\$5,873,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$7,519,000	\$208,000	\$217,000	\$225,000	\$234,000	\$244,000	\$254,000	\$264,000	\$5,873,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$7,519,000	\$208,000	\$217,000	\$225,000	\$234,000	\$244,000	\$254,000	\$264,000	\$5,873,000

City of Lawrence, KS
CIP Projects
Collection System Improvements



Project Title General WWTP Improvements

CIP ID 68

Project Description General WWTP Improvements

Justification Reliability Related Improvement

Comments 2004 Wastewater Master Plan

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
Planning									
Design	\$1,879,750	\$52,000	\$54,250	\$56,250	\$58,500	\$61,000	\$63,500	\$66,000	\$1,468,250
Land									
Construction	\$5,639,250	\$156,000	\$162,750	\$168,750	\$175,500	\$183,000	\$190,500	\$198,000	\$4,404,750
Equipment									
2% For Arts									
Other									
Total	\$7,519,000	\$208,000	\$217,000	\$225,000	\$234,000	\$244,000	\$254,000	\$264,000	\$5,873,000

	Total	Thru 2004	2005	2006	2007	2008	2009	2010	Beyond 2010:
GO Bonds									
Special Assmt									
Revenue Bonds									
Current Rev	\$7,519,000	\$208,000	\$217,000	\$225,000	\$234,000	\$244,000	\$254,000	\$264,000	\$5,873,000
Federal Aid									
State Aid									
Ex Bonds									
Other									
Total	\$7,519,000	\$208,000	\$217,000	\$225,000	\$234,000	\$244,000	\$254,000	\$264,000	\$5,873,000

**City of Lawrence, KS
CIP Projects
Collection System Improvements**

