

Kansas Department of Transportation
Preliminary Statement of Project Cost
BILLING # 4
Lawrence US-40
Estimated Cost as of 03/17/2005

City of Lawrence Share: 100% PE & non-participating costs 20% of
CE, CONST, ROW & UTIL
KDOT Share: 80% of CE, CONST, ROW & UTIL

	<u>Preliminary Engineering</u>	<u>Right of Way</u>	<u>Utility Adjustments</u>	<u>Construction Engineering</u>	<u>Construction</u>	<u>Total Estimated Costs</u>
23 K-6880-01	89,666.27	4,720,243.45	278,019.91	604,836.45	8,064,486.01	13,757,252.09
Total Estimated Project Costs	\$89,666.27	\$4,720,243.45	\$278,019.91	\$604,836.45	\$8,064,486.01	\$13,757,252.09

KDOT Share

Construction Engineering:	\$391,933.71	
Construction:	5,225,782.89	
Right of Way:	2,860,989.24	
Utility Adjustments:	<u>222,415.93</u>	
Total Estimated KDOT Share		\$8,701,121.77

City of Lawrence Share

Preliminary Engineering::	\$89,666.27	
Construction Engineering:	97,983.43	
City Waterlines, Utility Conduit and Other non-participating cost:	114,919.31	
Construction:	1,306,445.72	
City Waterlines and Utility Conduit Work:	1,214,000.00	
Other non-participating cost:	318,257.40	
Right of Way:	1,859,254.21	
Utility Adjustments:	<u>55,603.98</u>	
Total Estimated City of Lawrence Share		\$5,056,130.32
Less Amount Received as of 03/17/2005		<u>77,849.50</u>

Amount City of Lawrence Owes KDOT **\$4,978,280.82**

Total Expenditures as of 03/17/05 \$7,704,501.12

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Preliminary Statement of Project Cost
Project 23 K-6880-01
Estimated Cost as of 03/17/2005

Preliminary Engineering

by Kaw Valley Engineering, Inc. (# 010216880)	Est.	18,931.52	
by Geotechnical Services, Inc. (# 006056013) - Final 09/04		1,530.00	
by KDOT		<u>69,204.75</u>	
Total Estimated Cost of Preliminary Engineering			89,666.27

Right of Way

by KDOT - Project		43,985.34	
by KDOT - Champion Lane Work		14,070.53	
Land Costs & Damages Paid - Project		3,464,377.00	
Land Costs & Damages Paid - Champion Lane Work		1,108,224.00	
Appraisers & Prof. Fees - Project		67,874.21	
Appraisers & Prof. Fees - Champion Lane Work		<u>21,712.37</u>	
Total Estimated Cost of Right of Way			4,720,243.45

Utility Adjustment

by SBC (# 006042025)	Est.	75,107.00	
by Douglas Co. RWD 1 (# 006042054)	Est.	171,805.00	
by Aquila, Inc. (# 006042065)	Est.	31,050.00	
by KDOT		<u>57.91</u>	
Total Estimated Cost of Utility Adjustment			278,019.91

Construction Engineering

by Consultant		0.00	
by KDOT		129,550.27	
Estimated amount needed to complete project:		<u>475,286.18</u>	
Total Estimated Cost of Construction Engineering			604,836.45

Construction

by Hamm, Inc. (# 504056081)	Est.	<u>8,064,486.01</u>	
Total Estimated Cost of Construction			<u>8,064,486.01</u>

Total Estimated Cost of Project as of 03/17/05 **\$13,757,252.09**

* East portion is for the Champion Lane Work that is non-participating per page 8, paragraph o of agreement 182-00, dated 04/25/02.

Current 883	\$	14,546,000.00
Original 883	\$	6,539,000.00
Expenditures as of 03/17/05	\$	7,704,501.12