



Current Project Status

January 9, 2006



Infrastructure Rollout

- Core Network Sites

- 3 of 4 Water Towers Complete
- Ecumenical Christian Ministries
- City Hall
- First Free Methodist Church
- 88 WiFi Mesh Nodes -----
(of 450 Planned)

- Apartment Complexes

- Village Square
- Hanover Place
- Stonecrest
- Fox Run
- The Oaks
- Park 25

- Apartment Complexes (Cont)

- Holiday
- Sunrise Village
- Sunrise Place
- Boardwalk
- 501 Colorado
- 901 Kentucky
- Pinetree Townhomes
- Peppertree

- Mass. St. Project

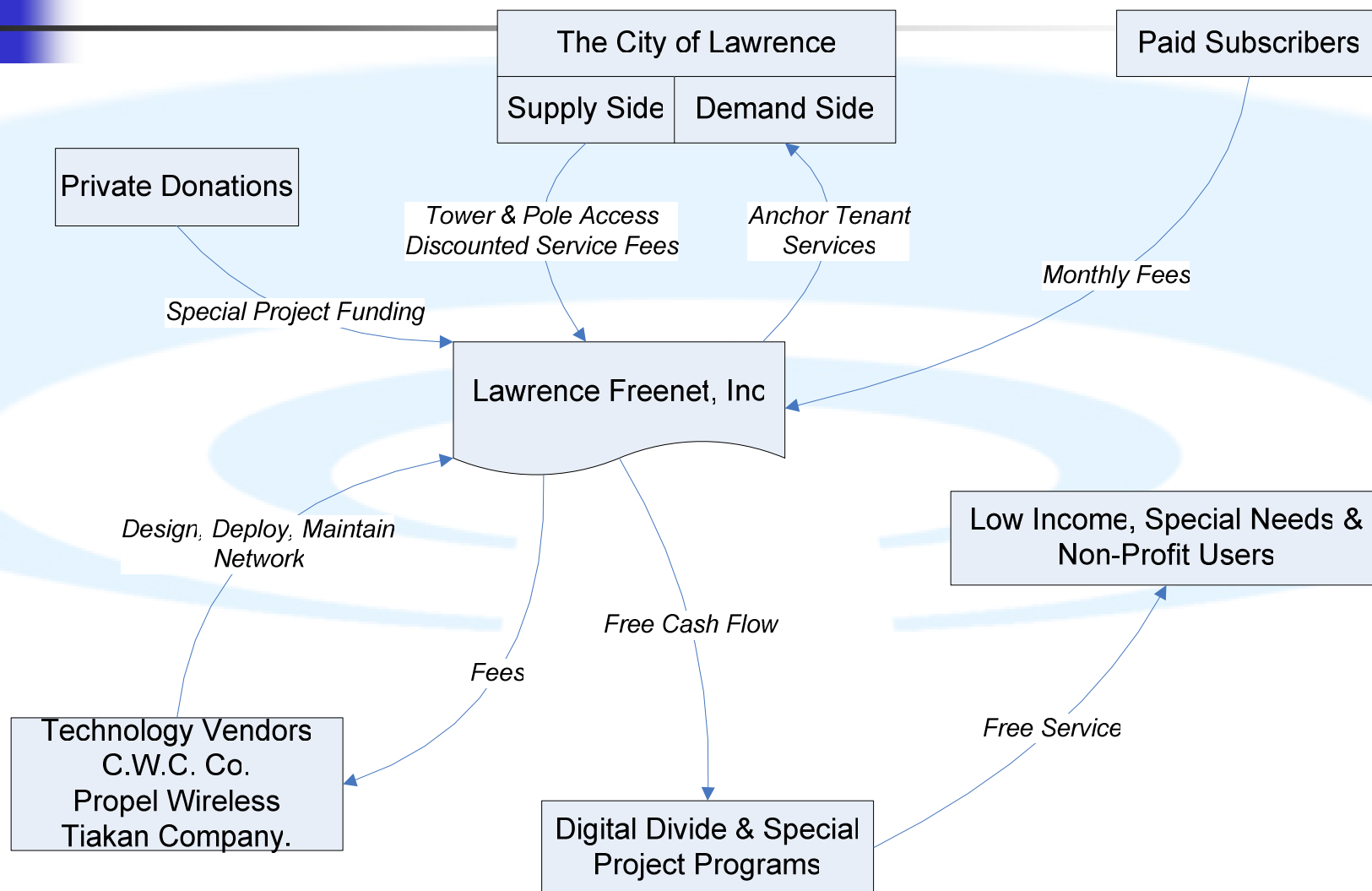
- 8 of 16 Planned Sites Installed

Project Partnerships



- New Partnerships
 - Habitat for Humanity
 - Westar Energy
 - Lawrence Housing Authority
 - Americana Music Academy
 - Independence Inc.
 - Community Living Opportunities

Key Relationships



Job Creation

- Current Staff
 - 8 Full Time Employees
 - 7 Part Time Employees
- Quality Jobs
 - Health Benefits
 - Full Benefits For Full Time Staff
 - Benefit Reimbursement for Part Time Staff
 - Competitive Pay





Network Services

- Current Residential User Base
 - 50 Charity Subscribers
 - 182 Paid Subscribers
 - 8 Business Subscribers
 - 6 Free Public Hotspots
- Exceeding Target Charity/Paid Ratio
 - Current Ratio 26%
 - Target Ratio 10%

Non-profit Projects

- Current Projects
 - Computer Give Away Program
 - Charity Subscriber Services
 - Americana Music Academy
 - Assisted Residential Options
 - O'Connel Youth Ranch
 - Pelathe Community Resource Center
 - Lawrence Housing Authority
 - Community Living Opportunities
- Planned Projects
 - Habitat for Humanity Neighborhood
 - Lawrence Humane Society



City Services

- Current Projects
 - Point-to-Point Beta Site – City Pool
 - Successful!
 - Water Tower Security Monitoring
 - 6th St. Tower Complete
 - Stratford Tower Complete
 - Oread & Kasold Under Contract



Challenges Ahead

- Working with the City of Lawrence
 - Harper Tower Site
 - Rollout Schedule
- Computer Refurbishing
 - Currently over 20 families on waiting list
 - Quality surplus computers have dried up
- Promoting service to charities and low income users
 - Communicating with charities to let them know that service is available
 - Communication with low income users to coordinate computer placement with free broadband service.