

240 0	EMERGENCY CELL PHONE SERVICE REVENUES	2007 ADOPTED BUDGET	2006 ESTIMATED BUDGET	2006 BUDGET	2005 ACTUAL
	31000 - FUND BALANCE	(20,000)	(50,013)	0	(65,035)
	TOTALS:	(20,000)	(50,013)	0	(65,035)
	45934 - 911 EMERGENCY TELE SVC TAX	(120,000)	(120,000)	(120,000)	(127,944)
	48100 - INTEREST	(3,000)	(3,000)	(3,000)	(1,990)
	TOTALS:	(123,000)	(123,000)	(123,000)	(129,934)
	00000 REVENUES TOTALS:	(143,000)	(173,013)	(123,000)	(194,970)
21000	COUNTY ADMINISTRATOR				
	60712 - SPECIAL CIRCUITS	13,000	13,000	13,000	29,559
	60933 - SOFTWARE MAINTENANCE	3,000	3,000	0	0
	60969 - EQUIPMENT REPAIRS	10,000	10,000	10,000	0
	CONTRACTUAL TOTALS:	26,000	26,000	23,000	29,559
	79900 - MISCELLANEOUS COMMODITIES	0	0	0	0
	COMMODITIES TOTALS:	0	0	0	0
	81300 - COMPUTER EQUIPMENT	10,000	10,000	10,000	0
	81320 - SOFTWARE	10,000	10,000	10,000	0
	81412 - 911 EQUIPMENT	10,000	10,000	10,000	90,362
	CAPITAL OUTLAY TOTALS:	30,000	30,000	30,000	90,362
	91221 - TRANSFER TO EQUIPMENT RESERVE	86,000	96,013	69,000	25,035
	99000 - MISCELLANEOUS EXPENDITURES	1,000	1,000	1,000	0
	MISCELLANEOUS TOTALS:	87,000	97,013	70,000	25,035
	21000 COUNTY ADMINISTRATOR TOTALS:	143,000	153,013	123,000	144,956
	EMERGENCY CELL PHONE SERVICE TOTALS:	0	(20,000)	0	(50,013)

Fund Description-Emergency Cell Phone Service

The Wireless Enhanced 9-1-1 Act creates a funding mechanism for improvements required to establish wireless enhanced (E-911) service. A .25¢ fee per month imposed on each wireless user account in the State for use by localities to finance E-911 improvements. The fee was enacted on July 1, 2004.

Budget Highlights

This is a new revenue source for Douglas County. The last half of FY 2004 Douglas County collected \$64,000. The 2007 budget is estimating to collect almost twice that amount.

Capital Outlay is for wireless enhanced 911 equipment.

Key Performance Measures	2005	2004 First Year
911 Emergency Cell Phone Service Tax	\$127,944	\$64,890

