Table 2
Calculated Increases and Blended Values

Deffenbaugh Recycling Rate Index

Cost	Index	Weight	2005	2006	2007	2008	2009	2010	2011	Five Year Average	Weighted Average
Labor	Employment Cost Index	24.5%	100	103.4	106.7	109.4	110.8	113	115.3		
	(for Service Providers)			3.40%	3.19%	2.53%	1.28%	1.99%	4.06%	2.61%	0.64%
Fuel	Producer Price Index	12.0%	189.1	216.9	235.5	324.9	180.6	232.9	316.2		
	(#2 Diesel Fuel)			14.70%	8.58%	37.96%	-44.41%	28.96%	35.77%	13.37%	1.60%
Vehicles	Producer Price Index	11.0%	190.3	200	205	212	216.4	217.7	220.9		
	(Motor Vehicle Body)			5.10%	2.50%	3.41%	2.08%	0.60%	1.47%	2.01%	0.22%
Maintenance	Producer Price Index	11.0%	112	115.5	116.9	117.7	118.4	121.4	125.7		
	(Industrial Truck)			3.13%	1.21%	0.68%	0.59%	2.53%	3.54%	1.71%	0.19%
Other	Consumer Price Index	41.5%	195.3	201.6	207.3	215.3	214.5	218.1	224.9		
	(All Urban Consumer)			3.23%	2.83%	3.86%	-0.37%	1.68%	3.12%	2.22%	0.92%
										Total	**3.58%**

City of Lawrence Rate Increases

Index	2005	2006	2007	2008	2009	2010	2011	2012	Five Year Average
Residential Rate Increases	2.00%	2.00%	2.00%	4.00%	4.00%	5.00%	5.05%	2.68%	**4.15%**

Blended Values of Recycled Materials

Product Mix	Product	Range	2008	2009	2010	2011	2012	Five Year Average	High/Low Average	Calculated Average
55.50%	News Paper	High	$ 150	$ 75	$ 85	$ 145	$ 95	$ 110	$ 84	$ 46.62
		Low	30	30	75	100	55	58		
20.50%	Corrugated Cardboard	High	120	70	165	165	115	127	94.00	$ 19.27
		Low	25	20	100	95	65	61		
8.50%	Mixed Paper	High	90	55	85	120	80	86	60.50	$ 5.14
		Low	5	5	55	70	40	35		
6.50%	Plastic	High	357	160	210	400	240	273	201.10	$ 13.07
		Low	84	93	197	160	110	129		
2.00%	Aluminum	High	2,090	1,360	1,687	2,000	1,630	1,753	1492.90	$ 29.86
		Low	940	847	1,360	1,595	1,420	1,232		
2.00%	Steel	High	400	147	260	310	240	271	202.90	$ 4.06
		Low	17	25	187	248	195	134		
									Total	**$ 118.02**