

Table 1-A
Monthly Fees
Average Composite Value

Vendor/Schedule	Proposed Monthly 2014 Rate*	Residential Savings from 4 Day Pickup	Adjusted Monthly 2014 Rate	Adjusted Monthly 2014 Rate Less 50% Rebate	Estimated Annual Price Adjustment	Projected Monthly 2021 Rate*
Deffenbaugh						
4 Day Bi-Weekly (without glass)	\$2.81	\$0.66	\$2.15	\$1.95	3.58%	\$2.41
Waste Management						
4 Day Bi-Weekly (with glass)	\$3.77	\$0.66	\$3.11	\$2.52	3.00%	\$3.01
4 Day Bi-Weekly (without glass)	\$3.57	\$0.66	\$2.91	\$2.32	3.00%	\$2.78
City of Lawrence/Hamm						
4 Day Bi-Weekly (with glass)	\$3.05	included	\$3.05	\$2.81	4.15%	\$3.59
4 Day Bi-Weekly (without glass)	\$2.50	included	\$2.50	\$2.26	4.15%	\$2.89
City of Lawrence/Deffenbaugh						
4 Day Bi-Weekly (without glass)	\$2.52	included	\$2.52	\$2.25	4.15%	\$2.87
4 Day Bi-Weekly with Transfer Point (without glass)	\$2.64	included	\$2.64	\$2.37	4.15%	\$3.02
City of Lawrence/Waste Management						
4 Day Bi-Weekly (with glass)	\$3.76	included	\$3.76	\$3.17	4.15%	\$4.05
4 Day Bi-Weekly (without glass)	\$3.56	included	\$3.56	\$2.97	4.15%	\$3.80

*Note: The monthly rate includes the cost of processing 5,000 and 6,000 tons without and with glass, respectively, at the MRF per year