

# DRAFT Recommended Projects

2017 *thru* 2021

## City of Lawrence, Kansas

**Department** Citizen Input  
**Contact** PR Director  
**Type** Improvement  
**Useful Life** 10 years  
**Category** Park Improvements  
**Priority** n/a  
**Status** Active

**Project #** CI01  
**Project Name** Rotary Arboretum restroom

**Department Priority**  
**Unfunded** X

**Total Project Cost:** \$0

**Description**

Please consider constructing a restroom at the Rotary Arboretum near the rec path. It is desperately need to serve not only the visitors to the arboretum, but would also be a tremendous benefit to those using the recreational walking/biking path out to the Clinton Dam area.  
Submitted by: Larry Chance

**Justification**

The city has made significant investments to promote the health and well being of its citizens and the addition of this restroom would further support that commitment by encouraging more use of the walking/biking path as well as those who walk the trails of the arboretum.

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Construction/Maintenance	0					0
<b>Total</b>	<b>0</b>					<b>0</b>

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Unfunded	75,000					75,000
<b>Total</b>	<b>75,000</b>					<b>75,000</b>

**Budget Impact/Other**

Maintenance of the restroom would have a minimal impact on the current maintenance requirements for the arboretum or rec path, especially if low maintenance materials were use for the construction of the restroom (split-block concrete walls, passive skylights, etc.)

**DRAFT Recommended Projects**

2017 *thru* 2021

**City of Lawrence, Kansas**

**Department** Citizen Input  
**Contact** Finance Director  
**Type** Unassigned  
**Useful Life**  
**Category** Unassigned  
**Priority** n/a  
**Status** Active

<b>Project #</b>	<b>CI02</b>
<b>Project Name</b>	<b>OPPOSITION to 19th &amp; Harper</b>

**Department Priority**  
 Unfunded

**Total Project Cost:** \$0

<b>Description</b>
Curb and gutter concrete upgrade of E. 19th St. from Harper St. to the Venture Business Park, with a connection of East 19th St. to O'Connell Rd. This is a draft plan by Public Works, Project PW 1506. Submitted by Michael Almon

<b>Justification</b>
Brook Creek Neighborhood Association is opposed to this project and requests the City Commission abandon draft plans for Project PW1506

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Other	0					0
<b>Total</b>	<b>0</b>					<b>0</b>

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Unfunded	0					0
<b>Total</b>	<b>0</b>					<b>0</b>

<b>Budget Impact/Other</b>

**DRAFT Recommended Projects**

2017 *thru* 2021

**Department** Citizen Input

**City of Lawrence, Kansas**

**Contact**

**Project #** CI03  
**Project Name** E 902 Road Improvements

**Type** Unassigned

**Useful Life**

**Category** Unassigned

**Priority** n/a

**Status** Active

**Total Project Cost:** \$0

**Department Priority**

Unfunded

**Description**

Submitted by David Hamby, BH Consultants  
 E 902 Road Improvements from Rock Chalk Drive to North City Limits, approximately 1/2 mile total length. Improve existing road to City Standard Street Section.

**Justification**

Formation of a benefit district for the project would involve the City as the City owns land adjacent to the project. The property owners adjacent to the road are interested in improvement of the road.

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Planning/Design	0					0
Construction/Maintenance		0				0
<b>Total</b>	<b>0</b>	<b>0</b>				<b>0</b>

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Unfunded	150,000	1,250,000				1,400,000
<b>Total</b>	<b>150,000</b>	<b>1,250,000</b>				<b>1,400,000</b>

**Budget Impact/Other**

**DRAFT Recommended Projects**

2017 *thru* 2021

**City of Lawrence, Kansas**

**Department** Citizen Input

**Contact** PW Director

**Type** Improvement

**Useful Life** 30 years

**Category** Storm Sewer/Drainage

**Priority** n/a

**Status** Active

**Project #** CI04  
**Project Name** 13th and Brook Drainage Improvements

**Department Priority**

Unfunded

**Total Project Cost:** \$0

**Description**  
 PW - 17-S2-CIP - Bridge to replace three undersized culverts

**Justification**  
 The area is in a 100 year flood plan. The culverts are prone to clogging up with debris resulting in water during times of heavy rain to flood the intersection.

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Construction/Maintenance	0					0
<b>Total</b>	<b>0</b>					<b>0</b>

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Unfunded	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

**Budget Impact/Other**

**DRAFT Recommended Projects**

2017 *thru* 2021

**Department** Citizen Input

**City of Lawrence, Kansas**

**Contact**

**Project #** CI05  
**Project Name** Affordable Housing Initiatives

**Type** Unassigned

**Useful Life**

**Category** Unassigned

**Department Priority**

**Priority** n/a

Unfunded

**Status** Active

**Total Project Cost: \$1,650,000**

**Description**  
 To Support the acquisition, rehabilitation, and development of affordable housing and supportive services so that all persons in the community have access to independent living with dignity

**Justification**  
 Quality housing for all income groups has been identified by the community as one of the most important issues facing the city. (Leisure Vision/ETC Institutes for the City of Lawrence/Douglas 2014)

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Other	300,000	300,000	350,000	350,000	350,000	1,650,000
<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,650,000</b>

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
General Obligation Debt	300,000	300,000	350,000	350,000	350,000	1,650,000
Unfunded	2,700,000	2,700,000	2,650,000	2,650,000	2,650,000	13,350,000
<b>Total</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>15,000,000</b>

**Budget Impact/Other**

**DRAFT Recommended Projects**

2017 *thru* 2021

**Department** Citizen Input

**City of Lawrence, Kansas**

**Contact**

**Project #** CM1701CIP  
**Project Name** 1/2 of Animal Shelter

**Type** Unassigned

**Useful Life**

**Category** Unassigned

**Priority** n/a

**Status** Active

**Department Priority**

Unfunded

**Total Project Cost:** \$0

**Description**  
 Lawrence Humane Society request of 50% contribution to their capital campaign

**Justification**

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Construction/Maintenance				0		0
<b>Total</b>				0		0

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Unfunded				2,500,000		2,500,000
<b>Total</b>				2,500,000		2,500,000

**Budget Impact/Other**

# DRAFT Recommended Projects

2017 thru 2021

## City of Lawrence, Kansas

**Department** Citizen Input  
**Contact** PW Director  
**Type** Improvement  
**Useful Life** 20 years  
**Category** Street New Construction  
**Priority** n/a  
**Status** Active

**Project #** CM1702CIP  
**Project Name** 28th Street

**Department Priority** 3 Important  
**Unfunded**

**Total Project Cost:** \$0

**Description**  
 Requestet from "Going South Property" for City paying for construction of 28th Street

**Justification**  
 Mike and Shannon, I believe I've come up with an idea that will work for all parties involved for the Going South property on O'Connell Youth Ranch Road.  
 What I would like to propose is for the city to pay for the construction of 28th Street under Capital Improvement Planning (CIP). The approximate cost of 28th Street is as follows:  
 R. D. Johnson bid:  
 28th Street Grading 53,820.00  
 28th Street Storm Drains 39,300.00  
 28th Street Water Line 25,300.00  
 28th Street Asphalt & Concrete 107,800.00  
 Easement from Teen Challenge 17,000.00  
 \$243,220.00  
 In return, Going South LLC would reduce the sales price of the apartments an equal amount. The preliminary sales price of the apartments we quoted you previously was:  
 \$ 2,760,940.00  
 Less the cost of 28th Street -243,220.00  
 City of Lawrence  
 Housing Authority Cost \$ 2,517,720.00  
 This would be about a 9% savings to the Lawrence Housing Authority.

Expenditures	2017	2018	2019	2020	2021	Total
Construction/Maintenance	0					0
<b>Total</b>	<b>0</b>					<b>0</b>

Funding Sources	2017	2018	2019	2020	2021	Total
Unfunded	243,220					243,220
<b>Total</b>	<b>243,220</b>					<b>243,220</b>

**Budget Impact/Other**

**DRAFT Recommended Projects**  
**City of Lawrence, Kansas**

2017 *thru* 2021

**Department** Citizen Input

**Contact** PW Director

**DRAFT Recommended Projects**

2017 *thru* 2021

**Department** Citizen Input

**City of Lawrence, Kansas**

**Contact**

**Project #** CM1703CIP  
**Project Name** Arts Center Salvation Army Property

**Type** Improvement

**Useful Life**

**Category** Economic Development

**Priority** n/a

**Status** Active

**Department Priority**

Unfunded

**Total Project Cost:** \$0

<b>Description</b>

<b>Justification</b>
City acquisition of land owned by the Salvation Army south of the Arts Center.

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Land Acquisition	0					0
<b>Total</b>	0					0

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Unfunded	1,000,000					1,000,000
<b>Total</b>	1,000,000					1,000,000

<b>Budget Impact/Other</b>