

DRAFT Recommended Projects

2017 *thru* 2021

Department Planning & Development

City of Lawrence, Kansas

Contact Planning Director

Project # PS1701CIP
Project Name One Stop Shop

Type Improvement

Useful Life 30 years

Category Buildings

Priority 4 Less Important

Status Active

Department Priority 2 Very Important

Unfunded

Total Project Cost: \$2,080,000

Description
 Create One Stop Shop to bring all divisions of Planning and Development Services under one roof, as well as representatives from other development-related departments - storm water, utilities, public works, and fire.

Justification
 The Matrix Report, a report commissioned in the mid-2000s to review development processes and address shortcomings of the city's development review processes, recommended that the city create a One Stop Shop in order to place all development-related resources at one location so that customers had the most efficient service for their needs. Lawrence is 20 years behind the times on this issue, as many cities have implemented such a concept to ensure not only great customer service, but high coordination between review agencies.

Expenditures	2017	2018	2019	2020	2021	Total
Planning/Design	30,000					30,000
Land Acquisition		2,000,000				2,000,000
Construction/Maintenance		50,000				50,000
Total	30,000	2,050,000				2,080,000

Funding Sources	2017	2018	2019	2020	2021	Total
General Obligation Debt	30,000	2,050,000				2,080,000
Total	30,000	2,050,000				2,080,000

Budget Impact/Other
 There will be an impact related to the start up costs of presumed improvements to the space, building acquisition, and furnishings. There may be an impact to staffing costs if it is found that staffs from the departments outside of PDS need to be increased in order to provide resources at the One Stop Shop.