

**DRAFT Recommended Projects**

2017 *thru* 2021

**Department** Public Transit

**City of Lawrence, Kansas**

**Contact**

**Project #** TI01  
**Project Name** Multi Modal Facility

**Type** Improvement  
**Useful Life** 40 + years  
**Category** Buildings  
**Priority** n/a  
**Status** Active

**Department Priority**  
 Unfunded

**Total Project Cost:** \$28,000,000

**Description**  
 The facility will house a first floor transit transfer station that will act as the primary hub for the system. Also on the first floor will be amenities for transit users and drivers. Bicycling and pedestrian amenities will also be available on the lower level. The upper level of the facility will be parking for students and the general public.

**Justification**  
 Currently our major transfer activities occur in the downtown. With increases in service the operation has had difficulties operating in a safe and efficient manner. Development in the downtown has eliminated the availability of alternative location within the downtown. A more centrally located facility would allow for better use of our resources and would allow for a more efficient use of resources. A site location analysis has been performed and has found that a centrally located facility, on or around the KU campus, would benefit both students and the general public.

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Construction/Maintenance		28,000,000				28,000,000
<b>Total</b>		<b>28,000,000</b>				<b>28,000,000</b>

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Intergovernmental		24,000,000				24,000,000
Public Transit Fund		4,000,000				4,000,000
<b>Total</b>		<b>28,000,000</b>				<b>28,000,000</b>

**Budget Impact/Other**  
 These funds will be provided through funds previously reserved and will have no impact on the general budget.

**DRAFT Recommended Projects**

2017 *thru* 2021

**Department** Public Transit

**City of Lawrence, Kansas**

**Contact**

**Project #** TI02  
**Project Name** Transit Shelters and Additional Amenities

**Type** Unassigned

**Useful Life** 15 years

**Category** Unassigned

**Priority** n/a

**Status** Active

**Department Priority**

Unfunded

**Total Project Cost:** \$300,000

**Description**  
 Passenger amenities such as shelters, bike rack, benches, leaning seats, signs and passenger info devices.

**Justification**  
 As part of restructuring service as the result of a new multimodal facility an amenity program will be implemented to improve the passenger environment. Sites will be evaluated based on our policy standards and amenities will be installed where deemed appropriate. Creating a better user environment will greatly improve the usability of the service.

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Construction/Maintenance		150,000	150,000			300,000
<b>Total</b>		<b>150,000</b>	<b>150,000</b>			<b>300,000</b>

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Public Transit Fund		150,000	150,000			300,000
<b>Total</b>		<b>150,000</b>	<b>150,000</b>			<b>300,000</b>

**Budget Impact/Other**  
 These funds will be provided through the Transit Reserve Fund and will have no impact on the general budget.

**DRAFT Recommended Projects**

2017 *thru* 2021

**Department** Public Transit

**City of Lawrence, Kansas**

**Contact**

**Project #** TI03  
**Project Name** Fixed Route Transit Buses

**Type** Equipment

**Useful Life** 12 years

**Category** Vehicles

**Priority** n/a

**Status** Active

**Department Priority**

Unfunded

**Total Project Cost:** \$3,200,000

**Description**  
 Heavy-duty fixed route transit buses that are used in the delivery of regularly scheduled service. These buses will be fully accessible under ADA and will be equipped with bicycle racks.

**Justification**  
 These buses will replace older buses that are expected to have accumulated high mileage. High mileage causes for high expense in upkeep. Higher mileage vehicles are often less dependable and result in numerous service failures. These failures result in passengers not being able to reach their destination to places such as work and doctors appointments.

<b>Expenditures</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Equip/Vehicles/Furnishings		1,200,000		1,200,000	800,000	3,200,000
<b>Total</b>		1,200,000		1,200,000	800,000	3,200,000

<b>Funding Sources</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
Public Transit Fund		1,200,000		1,200,000	800,000	3,200,000
<b>Total</b>		1,200,000		1,200,000	800,000	3,200,000

**Budget Impact/Other**  
 These funds will be provided through the Transit Reserve Fund and will have no impact on the general budget.