

**Transient Guest Tax Grant Program - 2017 Grant Funding Matrix**

Event/Program	Date	Funding Request	Recommended Allocation	Criteria Points (Max 330 points)	Recommended Allocation (out of 5)	Criteria Points & Funding Allocation Points
Old Fashioned Christmas Parade	Dec 1 & 2	\$10,000	\$10,000	275	4.75	279.75
Dedication of the Haskell Stadium and Arch	Oct 13-15	\$15,000	\$15,000	269	4.75	273.75
BuskerFest 2017	May 25-28	\$15,000	\$15,000	260	4.25	264.25
Free State Foundations	2017	\$15,000	\$15,000	257	4.25	261.25
Lied Center - First Nations Student Associations Pow Wow	April 1 & 2	\$5,000	\$5,000	239	3.75	242.75
The Lawrence Art Guild Art in the Park	7-May	\$6,325	\$6,325	226	4.75	230.75
Lawrence Downtown Olympic Shot Put	21-Apr	\$15,000	\$15,000	227	3	230
Theatre Lawrence 2017 Holiday Show	Dec	\$15,000	\$15,000	222	3.25	225.25
Lawrence Children's Choir Concerts	Apr 2 & Nov 19	\$8,000	\$8,000	221	3.25	224.25
Live on Mass	Summer 2017	\$15,000	\$15,000	205	3.5	208.5
Roger Hill Memorial Invitational	June 17 & 18	\$5,000	\$5,000	204	3.75	207.75
Lawrence Opera Theatre – 2017 Season	2017	\$9,000	\$9,000	203	3.5	206.5
The Power and Pleasure of Possessions	April-June	\$7,000	\$7,000	196	3	199
Lawrence ArtWalk 2017	Oct. 21 & 22	\$7,950	\$7,950	199	4	203
Experience Haskell: Native Lawrence	Oct. 15	\$5,000	\$1,725	162	4	166
Young Democrats of America Spring 2017 National Conference	TBA	\$15,000		202	4.25	206.25
African American Quilt Conference	July 12-15	\$15,000		209	0.75	209.75
Tails and Traditions	Dec. 2	\$10,000		153	0.75	153.75
St. John's Mexican Fiesta	June 23 & 24	\$5,000		137	1.25	138.25
Civil War on the Western Frontier	Aug. 19	\$5,000		125	1.5	126.5
2017 Lawrence Festival of Trees	Nov 27-30	\$10,000		126	0	126

**TOTAL** **\$213,275** **\$150,000**

NOTES: Young Democrats of America conference was selected for funding contingent upon location selection. On December 11, Lawrence was notified that they were not the chosen location for the conference. The \$15,000 in funding was redistributed based on the Advisory Board's recommendations at the Dec. 2 meeting if conference was not awarded to Lawrence.

Native Haskell would receive partial funding of \$1725 (funding request was \$5000) based on final calculations with the budget limit for the program set at \$150,000 for FY2017.