



February 9th, 2018

Robert Nugent
 Public Transit Administrator
 Lawrence Transit System
 P.O. Box 708
 Lawrence, KS 66049

Mr. Nugent,

MV accepts the terms & rates outlined in your February 1, 2018, email as noted below:

Staff recommends that the City accept the following changes:

- Adding one (1) Road Supervisor to support the increased number of daytime driving shifts on duty and add to their training capabilities.
- Adding one (1) full-time Trainer position to work with their Safety & Training Manager and support the increased needs of the training/qualifications/safety department.
- Add one (1) "A" Mechanic to support increased service.
- Change one (1) part-time "C" Mechanics to full-time.
- Add two (2) full-time Utility Mechanics and change one (1) existing part-time to full-time.
- Incorporate billing for a second demand response Reservationist.

Staff also recommends that the additional costs associated with these changes will be experienced under the fixed rate portion of our contract. No changes will occur to the variable rate as a result. The changes to the fixed rate are as follows:

<u>Year 5 (2018)</u>				
Current Monthly Rate *	Annual Total	New Monthly Rate	Annual Total	Annual Increase
74,786	897,432	93,742	1,124,904	227,472

*Current rate includes \$3,635.55 additional fixed rate for NightLine service.

We want to thank you and the City for your faith in MV and the assistance you are giving us to hire these additional staff needed to support the additional service hours recently added to the City contract.

Thank you again,

Douglas J. Gies

Doug Gies
 Senior Regional Vice President
 MV Public Transportation, Inc.