

WOC Mural Project
Estimated Budget - Income

| Income | Cash | In-Kind |
|---------------------|-----------------|----------------|
| Rocket Grant | \$5,000 | |
| | | |
| KCAIC Grant request | \$5,000 | |
| | | |
| Total Income | \$10,000 | |

WOC Mural Project

Estimated Budget - Expenses

| Expenses | Cash-Rocket Grant | KCAIC Grant | In-Kind |
|----------------------------|---------------------|-------------|---------|
| Artist Stipends | \$1,500 (3 artists) | \$4,500 | |
| Fiscal Agent | | 250 | |
| Paint | 250 | 250 | |
| Brushes and rollers | 150 | | |
| Varnish/Sealer | 150 | | |
| Primer | 100 | | |
| Design Materials | 200 | | |
| Studio Space rental | 400 | | |
| Digital Projector rental | 50 | | |
| Sign permit | 50 | | |
| Website | 100 | | |
| Photographer | 500 | | |
| Liability Insurance | 300 | | |
| Scaffolding | 500 | | |
| Research Travel | 350 | | |
| Documentation | 300 | | |
| Dedication and Celebration | 100 | | |
| | | | |
| Total Cash | \$5,000 | | |
| Total KCAIC Grant | | \$5,000 | |
| Total In-Kind | | | |
| | | | |
| Total Expenses | \$10,000 | | |