

ORDINANCE NO. 9554

**AN ORDINANCE OF THE CITY OF LAWRENCE, KANSAS,
APPROVING, ADOPTING, AND APPROPRIATING, BY FUND,
THE BUDGET OF THE CITY OF LAWRENCE, KANSAS, FOR
THE CALENDAR YEAR COMMENCING JANUARY 1, 2019.**

WHEREAS, the Governing Body of the City of Lawrence, Kansas, timely met and made, in writing, on forms furnished by the Kansas Director of Accounts and Reports, a proposed budget, for the calendar year commencing January 1, 2019, setting forth all data, information, and items required by K.S.A. 79-2927, as amended;

WHEREAS, the Governing Body caused to be published, on the 20th day of July, 2018, in accordance with K.S.A. 79-2929, as amended, in the Lawrence Journal-World, a daily newspaper of general circulation within Douglas County, Kansas, notice of a public hearing to be conducted on August 7, 2018, at 5:45 o'clock p.m., or as soon thereafter as the matter could be heard, at the City Commission Chambers, City Hall, 6 East 6th Street, Lawrence, Kansas, for the purpose of answering questions and hearing objections of taxpayers relating to the proposed 2019 City Budget and for the purpose of considering amendments to such proposed budget; and

WHEREAS, such public hearing was held at the time and place designated for the purposes stated, all as provided in the published notice of said hearing.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LAWRENCE, KANSAS:

SECTION 1. The above-stated recitals are incorporated herein by reference and are made a part of this ordinance as if set forth in full.

SECTION 2. The proposed 2019 City Budget and financial statement, as shown on standard budget forms furnished by the Kansas Director of Accounts and Reports, is approved and adopted as the maximum expenditures for the various funds of the City for the calendar year commencing January 1, 2019.

SECTION 3. The Governing Body certifies that the amounts shown to be raised by *ad valorem* property tax levies are within statutory or duly adopted charter ordinance limitations.

SECTION 4. The following is a summary of the 2019 City Budget:

FUND	Budget Year for 2019		
	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	97,412,000	20,672,750	19.929
Debt Service	22,960,000	9,657,834	9.310
Library	4,457,000	4,191,206	4.040
Special Highway	4,128,922		
Airport Improvement	338,777		
Guest Tax	2,308,483		

Transit	19,673,773		
Recreation	6,788,133		
Special Alcohol	1,064,030		
Special Recreation	1,242,305		
TDD/TIF/NRA Funds	2,900,925		
City Parks Memorial	3,714		
Farmland Remediation	2,890,679		
Cemetery Perpetual	5,000		
Cemetery Mausoleum	12		
Housing Trust	869,628		
Law Enforcement Trust	86,979		
Water and Wastewater	81,374,293		
Solid Waste	21,278,159		
Public Parking	2,725,001		
Storm Water	6,647,758		
Golf Course	1,254,977		
Totals	280,410,548	34,521,790	33.279
Assessed Valuation	1,037,336,282		

*Tax rates are expressed in mills

SECTION 5. The Governing Body hereby determines and provides that, for the 2019 City budget, it shall be necessary to appropriate and budget property tax revenues in an amount that exceeds the revenues budgeted and expended in 2018. The 2019 City Budget shall provide for property tax revenues in an amount that exceeds the year 2018 property tax revenues.

SECTION 6. The City Clerk is directed to file the 2019 City budget with the County Clerk of Douglas County, Kansas, as provided by law.

PASSED by the Governing Body of the City of Lawrence, Kansas, this ____ day of August, 2018.

APPROVED:

Stuart Boley
Mayor

ATTEST:

Sherri Riedemann

City Clerk

APPROVED AS TO FORM:

Toni R. Wheeler
City Attorney

NOTICE TO PUBLISHER

Publish once and return one Proof of Publication to the City Clerk and one to the City Attorney.