



Serving the Community Through The Following:

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BALLARD COMMUNITY SERVICES

July 15th, 2010

Casey Toomay
Budget Manager
City Manager's Office
City Of Lawrence

REF: Six Month Progress Report, City Alcohol Tax Fund

Dear Casey,

I am pleased to submit this progress report for Ballard Community Services.

Ballard Community Services has provided AI's Pals curriculum to 24 children year to date in 2010. The AI's Pals program is so far on target to meet projected outcomes in the classrooms it has been implemented in.

Due to staff turnover, new employees require training in the curriculum before it can be offered again. Currently we have four staff members trained in the curriculum. For process outcome #1 4 out of 10 or 40% of staff are trained in the curriculum. For process outcome #2 2 out of 5 classrooms are using the curriculum or 40 % of teachers have successfully implemented the program. It should be noted that 100% of trained teachers are utilizing the curriculum in their classrooms.

In 2009 we were able to meet or exceed our targeted behavioral outcomes showing a reduction in the number of violent and aggressive outbursts and the number of phone calls to parents reporting violent behavior over the previous quarters prior to the implementation of the program. In 2010 we also expect to be able to show significant reductions in these areas, in classrooms where the AI's Pals curriculum is being utilized.

So far in 2010 we have not removed any children from the early education program due to violence or aggressive behavior. This result meets our impact outcome of having a 100% reduction in the number of children leaving due to violence or aggressive behavior.

Ballard Community Services is pleased with these results and anticipates continued progress on behavioral and impact outcomes throughout the remainder of 2010.

Thank you,

John Masterson
Director of Education