

Special Alcohol Tax Fund
Semi-Annual Report Form
DCCCA, Inc.
Lawrence Outpatient Program

1. Give a brief narrative of the activities from January – June, 2010 that were funded with City Alcohol Tax Funds.

Activities funded by the City Alcohol Tax fund were performed in the context of substance abuse treatment delivery. Activities include individual and group therapy, substance abuse education, assessments and evaluations, linkage to community supports, collaboration with community agencies in the areas of employment, education, housing, childcare, and physical and mental health care

2. Provide specific detail (and supporting documents if needed) to demonstrate progress made toward the following items, as stated in your logic model.

Clients, upon discharge, have demonstrated improvement in the areas identified in our agency logic model. At discharge interview, clients report a decrease or complete abstinence from the use of mood altering substances. Clients report securing a safe residence to return to upon discharge. Clients report either having employment at discharge or a means to support themselves financially.

Numbers available for April to June

Total clients seen: 139 (AAPS and Medicaid only, doesn't include third party, SB123, etc.)

Of the clients who discharged, percentage who discharged due to completion: 64%

Abstinent from alcohol at discharge - 100%

Abstinent from drugs at discharge - 100%

Employed at discharge - 59%

Safe housing at discharge - 97%

3. Review the 2010 line-item budget you provided in your application and summarize how the funds were used, giving detail to any changes that may be occurred since applying and receive the grant.

To be supplied by DCCCA, Inc. CFO.