

Six-Month Report 2010 Health Care Access Clinic

The mission of the Health Care Access Clinic, is “to facilitate access and provide health care services for Douglas County residents with limited financial means who are not covered by private or government insurance programs.” The clinic’s top diagnoses include hypertension and diabetes, both chronic conditions that require intensive follow up and usually ongoing medicinal treatment. The Clinic asks \$10 per appointment, but does not turn away anyone based on ability to pay.

For the period January 1 to June 30, 2010, Health Care Access has served over 794 patients through over 1,622 visits on-site. This reflects a 9% increase in individuals served in the same time period of 2009, largely in part to the increase in medical volunteers and additional exam rooms in our new location as staffing patterns have not changed. The new Electronic Medical Record system since May will decrease numbers slightly for a few months, but we anticipate great leaps in our future numbers thanks to the new location across from the hospital emergency room and down the street from the health department and community mental health center.

Measurable Outcomes

GOAL #1: By 03/2010, 60% of patients with types I and II diabetes mellitus shall have a HgA1C of 7% or less.

1/1/10 Status: 38% of patients with diabetes met this goal. New EMR system will allow for more frequent analysis of outcomes.

GOAL #2: 20% increase in private contributions over 2007.

6/30/10 Status: Comparing strictly 2009 general contributions received, we were 60% above budget but below the 2007 line item by 10%. However when factoring all other non-government grants and restricted gifts for the new building, our charitable revenues were 52% higher than 2007. As of June 30, 2010, our general contributions are 300% above budget. We speculate this above-normal number is carry-over from the building campaign.

GOAL #3: To begin implementation of complete EMR solution by 2010 to provide better continuity of care through off-site volunteer providers.

6/30/10 Status: The new Electronic Medical Record system was fully launched at the Clinic on May 19, 2010. We are connected with Lawrence Memorial Hospital system for physicians to have access to our patient records if they present in the Emergency Department or other departmental services.

Expenditure Summary

As of June 30, 2010 general clinical program expenses totaled \$240,179 - 50.79% of our annual budget.