

*...improving the lives of children and families*

# **The Shelter, Inc.**

## **2010 Annual Services Report**

## Services provided by The Shelter, Inc.

Our agency provides services to children who are in the custody of the state and their families, as well as providing prevention services designed to help avoid system involvement and state custody.

### **Residential Program**

We provide unlocked residential care for children, placed with us most often as a result of law enforcement and/or court action. In order to prevent children from coming into the state's custody, we offer residential services on a private basis as well. While this program originally served 10 teenagers at any given time, we now serve 28 children between the ages of 10 and 18 years. Our original home has been supplied by the City of Lawrence since 1981. Our second home was opened in June of 2000, thanks to the fund-raising efforts of the Lawrence community. In our Residential Program, we provide both Emergency/Temporary care and Youth Residential Center II services.

### **Juvenile Intake Program and Prevention Case Management Services**

The Shelter, Inc. provides a staff of helping professionals on-call 24 hours a day to law enforcement officers, to assist with any juvenile case. The staff provides crisis intervention to families as well as referral services for further help. If it appears that there is significant risk to a child or to society, we look at emergency placement options for children in the community. Beyond our intervention at the time of law enforcement contact, we also offer on-going prevention services to at-risk youth identified by our staff or other professionals. Our Pre-Filing Diversion service works with first-time and low-level juvenile offenders, giving them a chance to experience appropriate consequences for their actions while avoiding further involvement with the court system. We also supervise alleged offenders on Conditions of Release pending their first court appearance. We provide funding for services and other expenses to prevent system involvement and state custody for at risk children through our Resource Management service. We also offer Specialized Case Management, a voluntary prevention service that provides help to families whose children have behavior problems that put them at risk for placement. The most recent addition to our prevention services is our High School Truancy Prevention and Diversion Program, designed to reduce truancy for children age 16 and older.

### **Family Services Program**

Our Family Services staff offer foster care services for children and families. Our staff provides family foster care services with a goal of giving children a safe, loving family life experience in a licensed home for a few days to a few months. Foster Care staff recruit, train and support foster parents as well as providing placement services for children. Our foster care services are available not only for children in the custody of the state, but also for children placed privately, in keeping with our emphasis on prevention.

## 2010 Residential Program Service Data

<u>Total Children Served</u>		286
<u>Average Length of Stay (in days)*</u>		
01/01/10 to 06/30/10:	Male	20.86
	Female	19.17
07/01/10 to 12/31/10**:	Male	22.59
	Female	13.31

Average Age 15

<u>Legal Status</u>		
Child in Need of Care (CINC)		217 (76%)
Juvenile Offender (JO)		39 (14%)
Private Placement		30 (10%)

<u>Placing Agency</u>	<u>Shelter</u>	<u>YRC II</u>	<u>Total</u>
Juvenile Intake	97	0	97 (34%)
KVC	55	3	58 (20%)
TFI	20	20	40 (14%)
JJA	2	34	36 (13%)
Bert Nash MHC	31	0	31 (11%)
U.M. Youthville	5	8	13 (5%)
St. Francis	3	4	7 (2%)
KCSL Family Resource Ctr.	3	0	3 (1%)
Parent/Guardian	1	0	1 (- %)

<u>Where Came From</u>	
Home	120 (42%)
Detention	44 (15%)
Foster Home	44 (15%)
Hospital	31 (11%)
Shelter/Group Home	21 (8%)
Relative's Home	17 (6%)
Other/Unknown	9 (3%)

<u>Where Went **</u>	
Home	102 (37%)
Foster Home	51 (18%)
Detention	37 (13%)
Hospital/PRTF	32 (12%)
Relative's Home	22 (8%)
Shelter/Group Home	15 (5%)
Independent Living	3 (1%)
Secure Care	1 (- %)
Other/Unknown	16 (6%)

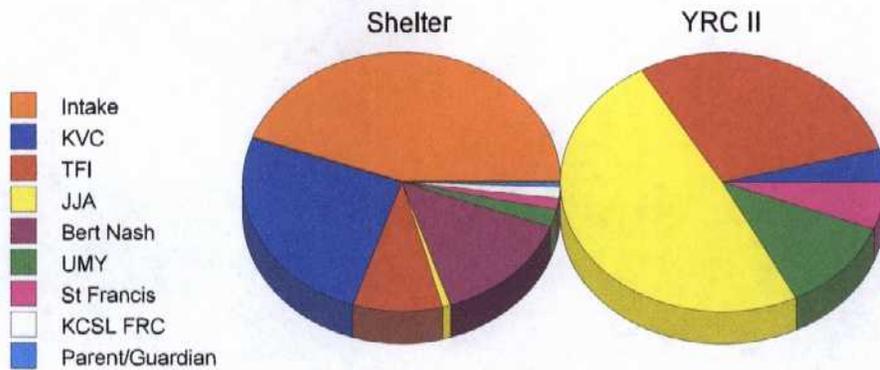
<u>Counties Served</u>	
Douglas	125 (44%)
Wyandotte	42 (15%)
Johnson	35 (12%)
Shawnee	19 (7%)
Geary	8 (2%)
Sedgwick	7 (2%)
Atchison	5 (2%)
Leavenworth	5 (2%)
Reno	5 (2%)
Saline	4 (1%)
Other	31 (11%)

\* Note: 188 residents (65%) stayed 10 days or less

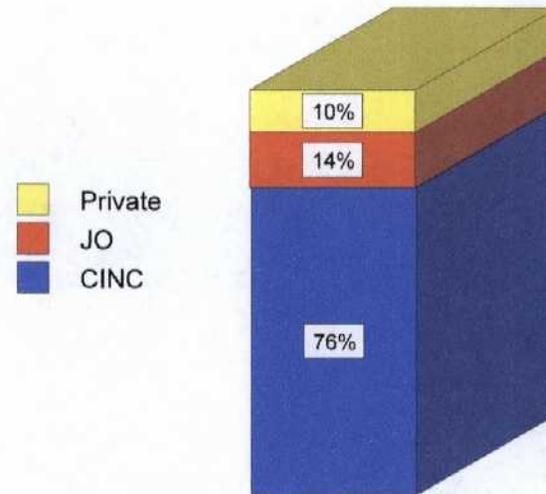
\*\* Data not complete. Will be updated re: children in placement as of 12/31/10

**The Shelter, Inc. • Improving the lives of children and families**  
**2010 Residential Program Service Data - Graphics**

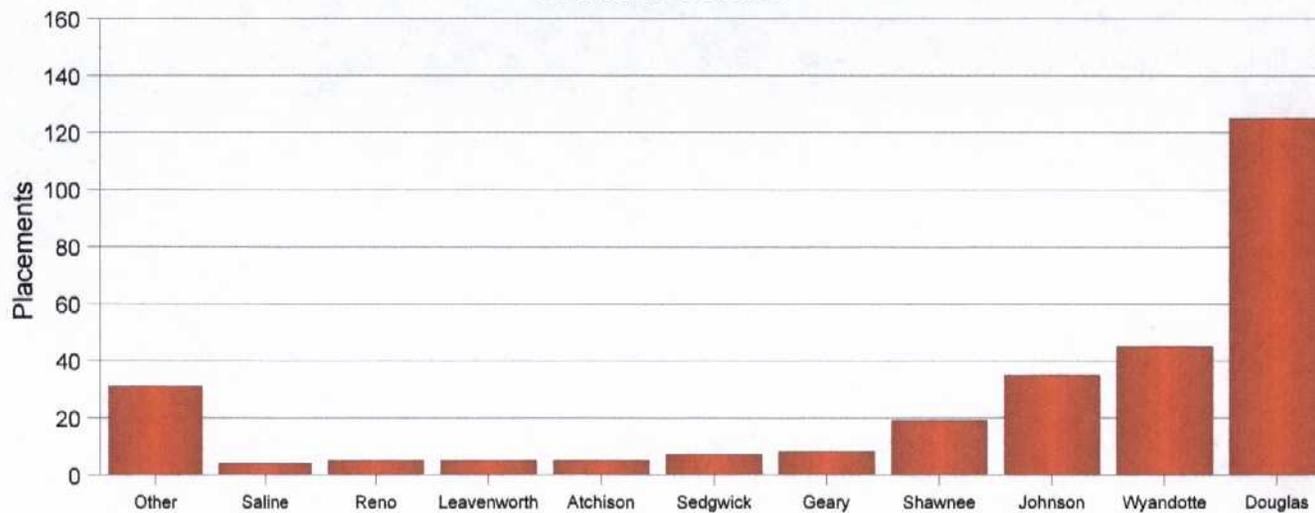
**Placing Agency**



**Legal Status**



**Counties Served**



## 2010 Intake Program Service Data

### Core Service

Children and families served 523

Juveniles from outside Douglas County 69 (13%)

Juveniles in SRS/JJA Custody 105 (20%)

Juveniles on probation, diversion, or conditions of release 170 (33%)

### Legal Status

CINC 292 (56%)

JO 231 (44%)

### Referral Source

Lawrence Police Department 395 (76%)

Douglas County Sheriff/Youth Services 81 (15%)

Walk-in 3 (1%)

Other 44 (8%)

### Where Released

Detention 199 (38%)

Parent/Relative 155 (30%)

Shelter Facility 117 (22%)

Other 52 (10%)

### Resource Management Services (funding prevention services to families)

Referrals received for Resource Management 273

### Referral Sources

Intake staff (core, PFD/COR, PPC, SCM) 103 (38%)

Emergency service agencies 49 (18%)

Self 44 (16%)

Housing Authority 32 (12%)

Mental health providers\* 23 (8%)

Schools\* 12 (4%)

Infant/toddler programs 6 (2%)

SRS (including Truancy Diversion) 3 (1%)

Courts/DCYS 1 (-%)

\* excluding WRAP

Referrals Denied 43 (21%)

Families served 220

### Requests Approved

Utilities/housing 127 (58%)

Services (i.e. mental health, vocational, UA's, etc) 85 (39%)

Hard goods 8 (4%)

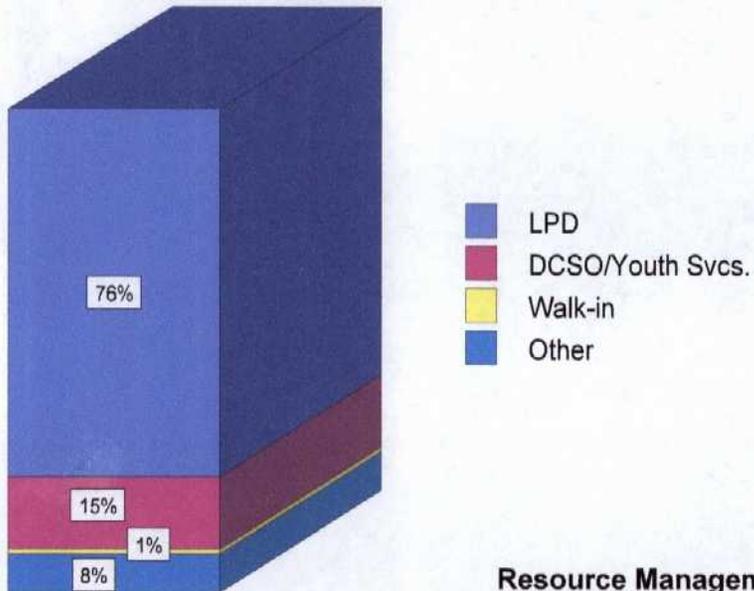
(Note: For some families, we may have approved more than one request.)

- 135 families served received help with budgeting. This was 100% of families participating in more services than solely drug/alcohol monitoring.

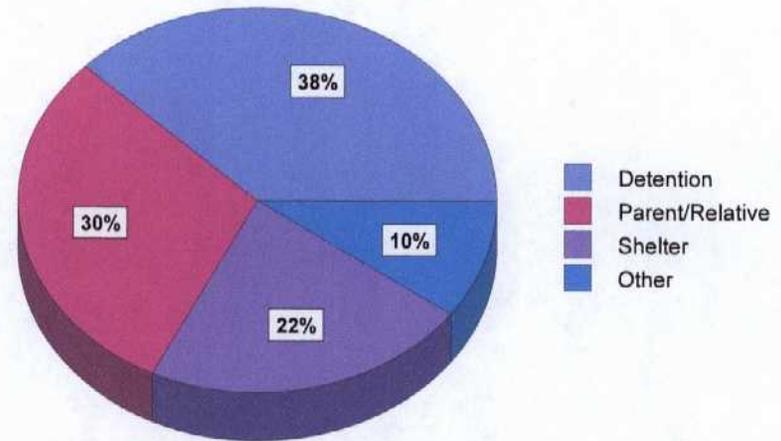
- 85 of the 91 families (93%) served January - June 2010, did not have a child go through Intake within six months of their case closure date. Families served July - December 2010 are not reflected, as their six months post-closure date has not passed. Out of the six families (7%) who did have a child go through Intake, two had children already on probation.

2010 Intake Program Service Data - Graphics

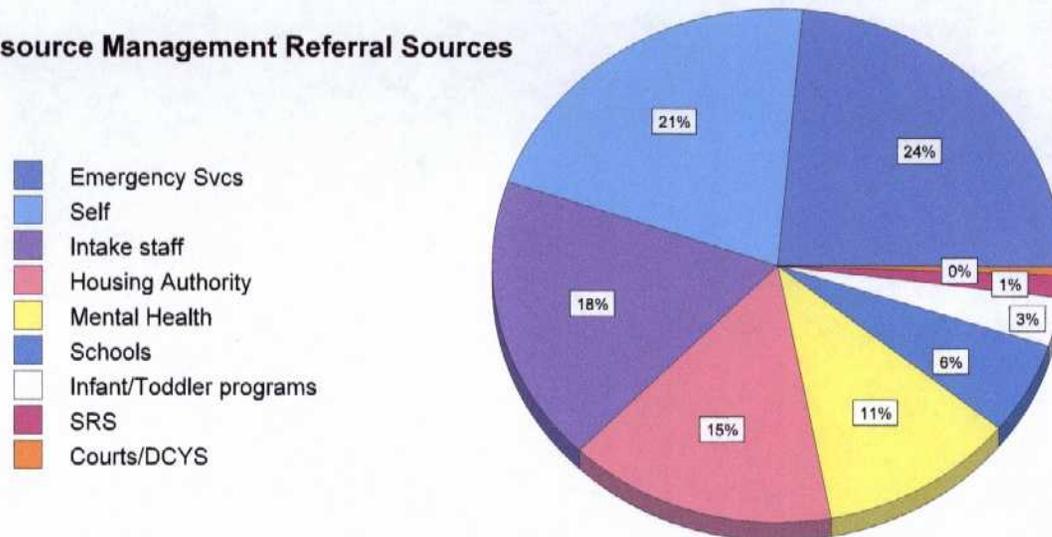
Core Services Referral Sources



Core Services - Where Released



Resource Management Referral Sources



## 2010 Prevention Programs Service Data

### Specialized Case Management (SCM) prevention service

<u>New Cases</u>	34
CINC-NAN children included	36
Total children included	81
 <u>Referral sources</u>	
Self	10 (28%)
Intake	8 (22%)
SRS after PPC	4 (11%)
SRS	3 (8%)
Other	11 (31%)
 <u>Discharges</u>	26
Successful	17 (65%)
Voluntary discharge	5 (19%)
Transfer to other service	3 (12%)
Returned to SRS (action unknown)	1 (4%)
Placed in custody at discharge	0

### Pre-Filing Diversion/Conditions of Release Supervision (PFD/COR)

<u>Assessed for PFD/COR</u>	222
 <u>Cases closed</u>	231
PFD	168 (73%)
Successful	135 (80%)
Violated	12 (7%)
Inactive	21 (13%)
COR	63 (27%)
No violation	38 (60%)
Violated	9 (14%)
Not charged	16 (26%)

Families requesting help after closure 7

### Success rate since program inception in 1999

Total participants	1009
Successful completion	896 (89%)
Violations	113 (11%)

### High School Truancy Prevention and Diversion

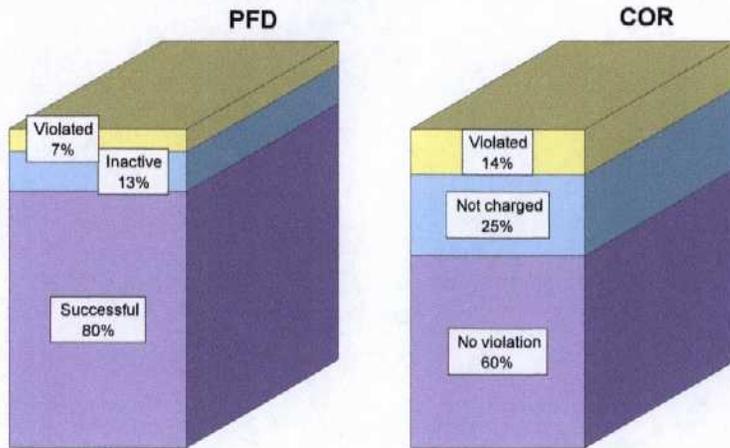
<u>New cases</u>	27
Pre-truant	14 (52%)
Truant	13 (48%)
 <u>Referral sources</u>	
DA's office	16 (59%)
Schools	9 (33%)
Parents	2 (8%)
 <u>Cases closed</u>	50
Successful completion	30 (60%)
Unsuccessful - non-compliance <i>(remained in home)</i>	10 (20%)
Unsuccessful - into SRS custody	1 (2%)
Dismissed due to JO charge	3 (6%)
Signed out	6 (12%)

### Success rate since program inception in 2008

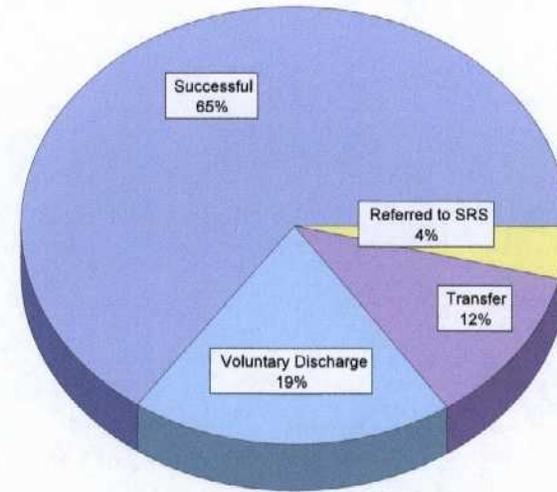
Total cases closed	108
Successful completion	70 (65%)
Unsuccessful - non-compliance <i>(remained in home)</i>	23 (21%)
Unsuccessful - into SRS custody	1 (1%)
Dismissed due to JO charge	3 (3%)
Signed out	11 (10%)

## 2010 Prevention Programs Service Data - Graphics

PFD/COR Cases Closed



SCM Cases Discharged



Truancy Cases Closed



## 2010 Family Services Program Service Data & Graphics

### Foster Care Services

Total number of foster care placements 94

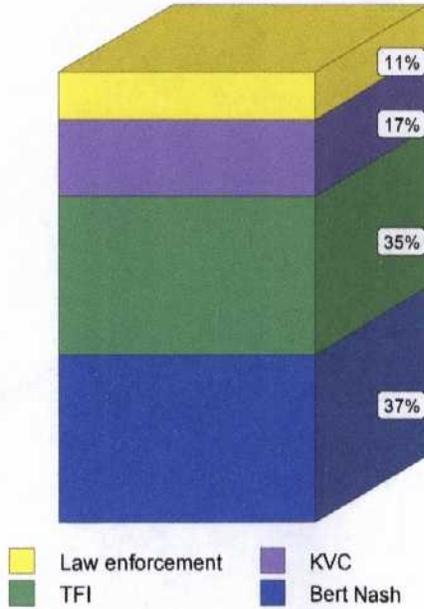
#### Placing Agency

Bert Nash	35 (37%)
TFI	33 (35%)
KVC	16 (17%)
Law enforcement	10 (11%)

#### Counties Served

Douglas	49 (52%)
Shawnee	20 (21%)
Brown	9 (10%)
Wyandotte	6 (7%)
Johnson	4 (4%)
Franklin	1 (1%)
Other	5 (5%)

**Placing Agency**



**Counties Served through Foster Care Placements**

