



City of Lawrence

2011 Outside Agency Funding
APPLICATION

General Information: Each year, the City Commission considers requests for the allocation of dollars to a number of agencies that provide services benefiting the Lawrence community. The decision on funding a request will be made during the City’s annual budgeting process. The decision will be based upon the availability of funds, the need demonstrated through the agency’s application, the stated objectives of the applicant’s program, past performance by the agency in adhering to funding guidelines (as appropriate), and the ability to measure progress toward the program objectives.

PLEASE NOTE THAT FUNDS WILL BE DISBURSED ACCORDING TO THE FOLLOWING SCHEDULE UNLESS OTHERWISE AGREED TO IN WRITING:

- o FIRST HALF OF FUNDS WILL NOT BE DISBURSED BEFORE APRIL 1
- o SECOND HALF OF FUNDS WILL NOT BE DISBURSED BEFORE OCTOBER 1

Instructions: Applications for 2011 funding must be complete and submitted electronically to the City Manager’s Office at ctoomay@ci.lawrence.ks.us by the deadline of 5:00 pm on Monday, May 31, 2010.

Questions? Contact Casey Toomay, Budget Manager at ctoomay@ci.lawrence.ks.us or at 785-832-3409.

Please give your answers in the gray text fields below:

Section I. Applicant Information

Legal Name of Agency: Ecumenical Fellowship, Inc
Name of Program for Which Funding is Requested: Annual Martin Luther King, Jr. Holiday Celebration
Primary Contact Person: Rev. Paul Winn, Jr.
Address: 315 E. 7th Street, Lawrence, Ks 66044
Telephone: 785-830-8322
Fax: 785-830-8322
E-mail: winnhome4u@att.net

Section 2. Request Information

- A. Amount of funds requested from the City for this program for calendar year 2011: \$4000.00
- B. Will these funds be used for capital outlay (equipment or facilities) in 2011? If so, please describe:
NO
- C. Will these funds be used to leverage other funds in 2011? If so, how: NO
- D. Did you receive City funding for this program in 2010? If so, list the amount and source for funding (i.e. General Fund, Alcohol Fund, etc.): Yes. The City gave funds from the Non Alcohol Funds in the amount of \$4000.00

1. How would a 2.5% reduction in city funding in 2011 impact your agency? The cut would impact the program in that funding sources are limited which would impact quality of the program.
2. If you are requesting an increase in funding over 2010, please explain exactly how the additional funds will be used: N/A

Section 3. Agency and Program Budget information

- A. How many paid full time employees work for your agency?none Volunteers? 15 approximately
- B. What percent of your total 2010 budget goes to employee salaries and benefits? none
- C. What percent of your total 2010 budget is used for operating expenses? 100 %
- D. What is the total estimated cost to provide the program in 2011? \$15,000
- E. What percent of 2011 program costs are being requested from the City? 27%
- F. List other anticipated sources of funding and funding amount for this program in 2011:

A

<u>Anticipated Funding Source</u>	<u>Dollar Amount</u>
WE ARE SOLICITING FUNDS FROM THE COMMUNITY, BUSINESSES AND INDIVIDUALS.	\$ 11,000
	\$
City of Lawrence	\$ 4,000
	\$
	\$
	\$
TOTAL 2011 PROGRAM BUDGET	\$ 15,000

Section 4. Statement of Problem/Need to Be Addressed By Program

- A. Provide a brief statement of the problem or need your agency proposes to address with the requested funding and/or the impact of not funding this program. The statement should include characteristics of the client population that will be served by this program. If possible, include statistical data to document this need.

The MLK program is a national, state and local celebrated holiday. In Lawrence, Kansas the MLK Program is of the highest importance. The focus of the celebration is to provide history and unity for all persons to become more knowledgeable of the work, life, and legacy of Dr. Martin Luther King, Jr.

The benefits of integration and how it was achieved is often not understood or known to many persons. Therefore the continued efforts to educate about freedom, fair treatment, better opportunities and the elimination of segregation is the key to understanding American society.

The celebration has helped people to continue the work of integration and reality of freedom

B. How was the need for this program determined?

The Martin Luther King, Jr. program was implemented because many doors were closed in Lawrence due to segregation and discrimination. There was a need to help the community realize the process of how to obtain unity and enjoy freedom. There is a need to open more doors of opportunities and to maintain the goal of freedom for people of every nationality.

C. Why should this problem/need be addressed by the City?

We should not repeat history and the problems of discrimination. The City has a need to help stop discrimination and to continue to lead in freedom and equal opportunity. Healthy communities work together to help individuals, families, businesses and organizations to overcome discrimination barriers and to embrace freedom.

Section 4. Description of Program Services

A. Provide a brief description of the service you will provide and explain how it will respond to the need you identified in Section 3. The description should include how many clients will be served, and should describe as specifically as possible the interaction that will take place between the provider and the user of the service.

The community will be reaching over 1000 people through the five programs held during the MLK Celebration. These people will touch the lives of others with their experiences, hopes, and visions.

- B. Describe any efforts your agency has made to explore the community to determine if there are any other agencies providing similar types of services. What efforts have you made to coordination services?

The MLK Celebration is embraced throughout the country as many agencies seek to help people obtain knowledge that builds stronger communities and give new hope to all. The Lawrence Ecumenical Fellowship has educated people about the history and goal of freedom by providing programs and activities that bring people together.

Section 5. Program Objectives

Please provide three specific program objectives for 2011. Objectives should demonstrate the purpose of the program and measure the amount of service delivered or the effectiveness of the services delivered. A time frame and numerical goal should also be included. Examples include, “75% of clients receiving job training will retain their job one year after being hired,” “increased fundraising efforts will result in a 15% increase in donations in 2011,” “credit counseling services will be provided to 600 clients in 2011,” “new digital arts program will serve 275 students in 2011” etc. **Applicants will be expected to report their progress toward meeting these objectives in their six month and annual reports to the City.**

Program Objectives

1. Educate people in the Lawrence community.
2. Make people aware of the history, and how not to repeat discrimination.
3. Provide a vision of unity, freedom, and development of a strong community.

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