

Special Alcohol Tax Fund
Semi-Annual Report Form
DCCCA, Inc.
Lawrence Outpatient Program

1. Give a brief narrative of the activities from January – June, 2011 that were funded with City Alcohol Tax Funds.

Activities funded by the City Alcohol Tax fund were performed in the context of substance abuse treatment delivery. Activities include individual and group therapy, substance abuse education, assessments and evaluations, linkage to community supports, collaboration with community agencies in the areas of employment, education, housing, childcare, and physical and mental health care

2. Provide specific detail (and supporting documents if needed) to demonstrate progress made toward the following items, as stated in your logic model.

Clients, upon discharge, have demonstrated improvement in the areas identified in our agency logic model. At discharge interview, clients report a decrease or complete abstinence from the use of mood altering substances. Clients report securing a safe residence to return to upon discharge. Clients report being a participant in their treatment planning and actively carrying out the treatment plan.

Numbers available for January to June

Total clients seen for intakes and evaluations: 227 (AAPS and Medicaid only, doesn't include third party, SB123, etc.)

Of the clients who discharged, percentage who discharged due to completion: 61%

Abstinent from alcohol at discharge - 100%

Abstinent from drugs at discharge - 100%

Participated in the development of treatment plan- 98%

Safe housing at discharge – 95%

3. Review the 2011 line-item budget you provided in your application and summarize how the funds were used, giving detail to any changes that may be occurred since applying and receive the grant.

DCCCA's Lawrence Outpatient program is an annual recipient of Alcohol Tax Funds, with dollars focused on increasing our ability to serve low income adults and adolescents who do not meet the criteria of our primary funding sources. Without Alcohol Tax Funds, these individuals would be unable to access substance abuse treatment services. For 2011, Alcohol Tax Funds will continue to fund a full time, masters level substance abuse counselor, based on the following budget figures. Costs related to travel, office space, supplies and equipment will be reimbursed through other funding streams.

Personnel

\$33,280

1 full time Substance Abuse Counselor (existing)	
Fringe Benefits	\$ 9,984
30% of salary	
Total Request	\$43,264

The actual cost for Master's level clinicians that are also Licensed Addiction counselors is slightly higher than this budget, so the funding allocated to DCCCA's Lawrence Outpatient program has provided funding for a .88 FTE to provide services for the first 6 months of 2011.