



## Jayhawk Area Agency on Aging, Inc.

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February 17, 2012

Casey Toomay  
Budget Manager  
City of Lawrence  
6 East 6<sup>th</sup> St, Box 708  
Lawrence, KS 66044-0708

Dear Ms. Toomay:

Enclosed is the semi-annual report that summarizes the use of funds allocated to Jayhawk Area Agency on Aging, Inc. I have included an expenditure report for July through December 2011.

If you have any questions regarding the enclosed information, or if you need any other information, please call our Fiscal Assistant, Sharon Sturgeon, at 785-235-1367.

Sincerely,

Jocelyn Lyons  
Team Leader

Enclosures  
JL:ss

CITY OF LAWRENCE

**Jayhawk Area Agency on Aging, Inc. advocates on aging issues, builds community partnerships and implements programs within Shawnee, Jefferson and Douglas counties to help seniors live independent and dignified lives.**

CITY OF LAWRENCE  
SEMI-ANNUAL REPORT  
July-December 2011

Jayhawk Area Agency on Aging, Inc. (JAAA) is a not-for-profit agency that serves the frail elderly of Douglas, Jefferson and Shawnee Counties. The role of JAAA is to enable seniors to maintain their independence and dignity by providing services that help them remain in their homes. Services provided by the JAAA staff include information, outreach, case management and assessments. Through grants and contracts with other agencies, services such as personal care, homemaking, meals, and transportation are provided.

The funding JAAA receives from the City of Lawrence is used towards match for Older Americans Act funds and helps offset the shortfalls of the limited administrative dollars of the state and federal grants. The funds also help JAAA to act as a management resource to other agencies in the aging network.

During the last six months of 2011, JAAA distributed \$562,617 to providers in the three county area. All providers of services monitored by JAAA are provided technical assistance through on-site assessments. JAAA Information and Outreach staff also provides assistance to seniors under the Senior Health Insurance Counseling for Kansas programs.

## Documentation of Expenditures

**Jayhawk Area Agency on Aging, Inc**

**July 1, 2011 to December 31, 2011**

Beginning Balance	0
Receipts from City of Lawrence	3,700
Personnel & Benefits	3,211
Staff Travel	104
Rent/Building Expenses	363
Other Costs:	0
Advertising	0
Contractual Services	8
Copier Expense	1
Dues & Subscription	0
Equipment and Other Fixed Assests	0
Equipment Rental	0
Insurance	0
Miscellaneous	9
Office Supplies	1
Postage	0
Printing & Reproduction	0
Repairs & Maintenance	0
Subscriptions, Publications	0
Telephone	2
TOTAL EXPENDITURES	3,700
Ending Balance	0

**JAYHAWK AREA AGENCY ON AGING FY-2012**

Program	Annual Total Units Budgeted	Oct-Dec 11 Units Delivered	YTD Units Delivered	Percent An. Tot. Un. Bud.	Units of Measurement/ Miscellaneous Information
Older Americans Act: Provider Services					Federal FY Oct. 1 through Sept. 30
Information	12,442	4,732	4,732	38%	1 unit = 1 contact
Legal	388	94	94	24%	1 unit = 1 hour (reported quarterly)
Outreach	505	110	110	22%	1 unit = 1 contact
Personal Care (ATCR)	1,584	686	686	43%	1 unit = 1 hour
Screening	1,190	560	560	47%	1 unit = 1 screening
Transportation	17,332	7,381	7,381	43%	1 unit = 1-way trip
Congregate Meals - IIIC-1	99,104	24,345	24,345	25%	1 unit = 1 meal served
Nutrition Education	26	36	36	138%	1 unit = 1 session
Home-Delivered Meals - IIIC2	129,350	38,061	38,061	29%	1 unit = 1 meal served
Medication Management (JCHD)	448	460	460	103%	1 unit = 1 session
Information - IIID (JCHD)	816	545	545	67%	2 unit = 1 contact
Homemaker IIIE	1,106	585	585	53%	1 unit = 1 hour
Respite IIIE	2,113	607	607	29%	1 unit = 1 hour
ATCR IIIE	394	99	99	25%	1 unit = 1 hour
Information IIIE	1	1	1	100%	1 unit = 1 event
Older Americans Act: Direct Services					Federal FY Oct. 1 through Sept. 30
Assessment	600	70	70	12%	1 unit = 1 assessmt
Case Management	2,650	395	395	15%	1 unit = 15 minutes
Information	16,050	3,001	3,001	19%	1 unit = 1 contact
Outreach	1,465	506	506	35%	1 unit = 1 contact
Coordination	440	53	53	12%	1 unit = 1 staff hour
Program Development	460	40	40	9%	1 unit = 1 staff hour
Information Age Related Disorders	588	0	0	0%	1 unit = 1 contact
Physical Fitness & Exercise	353	12	12	3%	1 unit = 1 session
Shick	3,900	909	909	23%	1 unit = 1 contact
CHAMPSS Meals	30,295	2,724	2,724	9%	1 unit = 1 meal served
Information IIIE	240	52	52	22%	1 unit = 1 event
Assistance IIIE	4,200	659	659	16%	1 unit = 1 contact
FLEX IIIE	1,000	758	758	76%	1 unit = 1 dollar
BATH IIIE	4,300	754	754	18%	1 unit = 1 dollar
Senior Care Act:					State FY July 1 through June 30
Assessment	7,028	1,759	1,759	25%	1 unit = 15 minutes
Attendant Care	1,341	137	137	10%	1 unit = 1 hour
Homemaker	5,104	1,100	1,100	22%	1 unit = 1 hour
Case Management	13,108	3,066	3,066	23%	1 unit = 15 minutes
Other (PERM; Inc. in choice)	9,316	1,859	1,859	20%	1 unit = 1 dollar
CARE:					State FY July 1 through June 30
Level I Assessment	1,300	338	338	26%	1 unit = 1 assessmt
Targeted Case Management:					State FY July 1 through June 30
Case Management	42,633	10,884	10,884	26%	1 unit = 15 min.