



...improving the lives of children and families

The Shelter, Inc.

2011 Annual Services Report

Services provided by The Shelter, Inc.

Our agency provides services to children who are in the custody of the state and their families, as well as providing prevention services designed to help avoid system involvement and state custody.

Residential Program

We provide unlocked residential care for children, placed with us most often as a result of law enforcement and/or court action. In order to prevent children from coming into the state's custody, we offer residential services on a private basis as well. While this program originally served 10 teenagers at any given time, we now serve 28 children between the ages of 10 and 18 years. Our original home has been supplied by the City of Lawrence since 1981. Our second home was opened in June of 2000, thanks to the fund-raising efforts of the Lawrence community. In our Residential Program, we provide both Emergency/Temporary care and Youth Residential Center II services.

Juvenile Intake Program and Prevention Case Management Services

The Shelter, Inc. provides a staff of helping professionals on-call 24 hours a day to law enforcement officers, to assist with any juvenile case. The staff provides crisis intervention to families as well as referral services for further help. If it appears that there is significant risk to a child or to society, we look at emergency placement options for children in the community. Beyond our intervention at the time of law enforcement contact, we also offer on-going prevention services to at-risk youth identified by our staff or other professionals. Our Pre-Filing Diversion service works with first-time and low-level juvenile offenders, giving them a chance to experience appropriate consequences for their actions while avoiding further involvement with the court system. We also supervise alleged offenders on Conditions of Release pending their first court appearance. We provide funding for services and other expenses to prevent system involvement and state custody for at risk children through our Resource Management service. We also offer Specialized Case Management, a voluntary prevention service that provides help to families whose children have behavior problems that put them at risk for placement. The most recent addition to our prevention services is our High School Truancy Prevention and Diversion Program, designed to reduce truancy for children age 16 and older.

Family Services Program

Our Family Services staff offer foster care services for children and families. Our staff provides family foster care services with a goal of giving children a safe, loving family life experience in a licensed home for a few days to a few months. Foster Care staff recruit, train and support foster parents as well as providing placement services for children. Our foster care services are available not only for children in the custody of the state, but also for children placed privately, in keeping with our emphasis on prevention.

2011 Residential Program Service Data

Total Children Served 238

Average Length of Stay (in days)*

01/01/11 to 06/30/11	Male	32.42
	Female	39.44
07/01/11 to 12/31/11	Male	31.24
	Female	21.60

Average Age 15

Legal Status

Child in Need of Care (CINC)	192 (81%)
Juvenile Offender (JO)	32 (13%)
Private Placement	14 (6%)

<u>Placing Agency</u>	<u>Shelter</u>	<u>YRC II</u>	<u>Total</u>
KVC	72	1	73 (31%)
Juvenile Intake	64	0	64 (27%)
JJA	1	31	32 (13%)
TFI	8	18	26 (11%)
Bert Nash MHC	17	0	17 (7%)
St. Francis	0	14	14 (6%)
U.M. Youthville	3	8	11 (5%)
Kickapoo Social Services	1	0	1 (- %)

Where Came From

Home	73 (31%)
Detention	67 (28%)
Foster Home	40 (17%)
Acute Care	18 (8%)
Shelter/Group Home	11 (5%)
Hospital	10 (4%)
PRTF	9 (4%)
Other/Unknown	10 (4%)

Where Went

Home	72 (30%)
Foster Home	48 (20%)
Detention	29 (12%)
Acute Care	27 (11%)
Runaway	22 (9%)
Relative's Home	11 (5%)
Independent Living	6 (3%)
Hospital	5 (2%)
Shelter/Group Home	5 (2%)
Still in placement	5 (2%)
Other/Unknown	8 (3%)

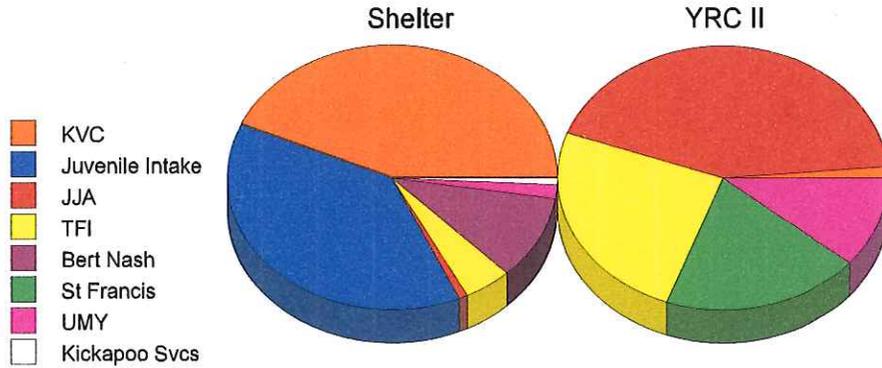
Counties Served

Douglas	86 (36%)
Wyandotte	44 (18%)
Johnson	33 (14%)
Sedgwick	11 (5%)
Shawnee	8 (3%)
Atchison	7 (3%)
Leavenworth	5 (2%)
Saline	5 (2%)
Jefferson	4 (2%)
Pratt	4 (2%)
Other	31 (13%)

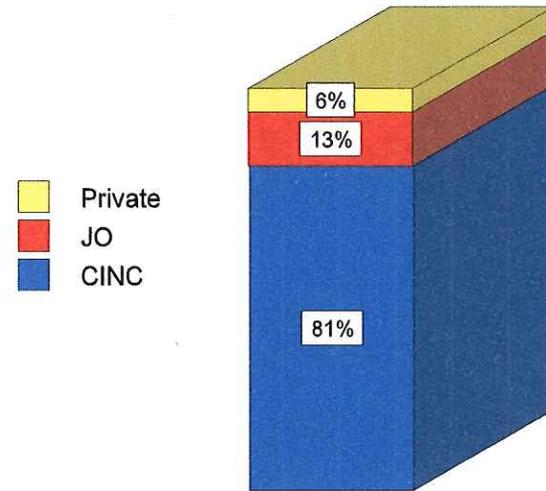
* Note: 125 residents (53%) stayed 10 days or less

2011 Residential Program Service Data - Graphics

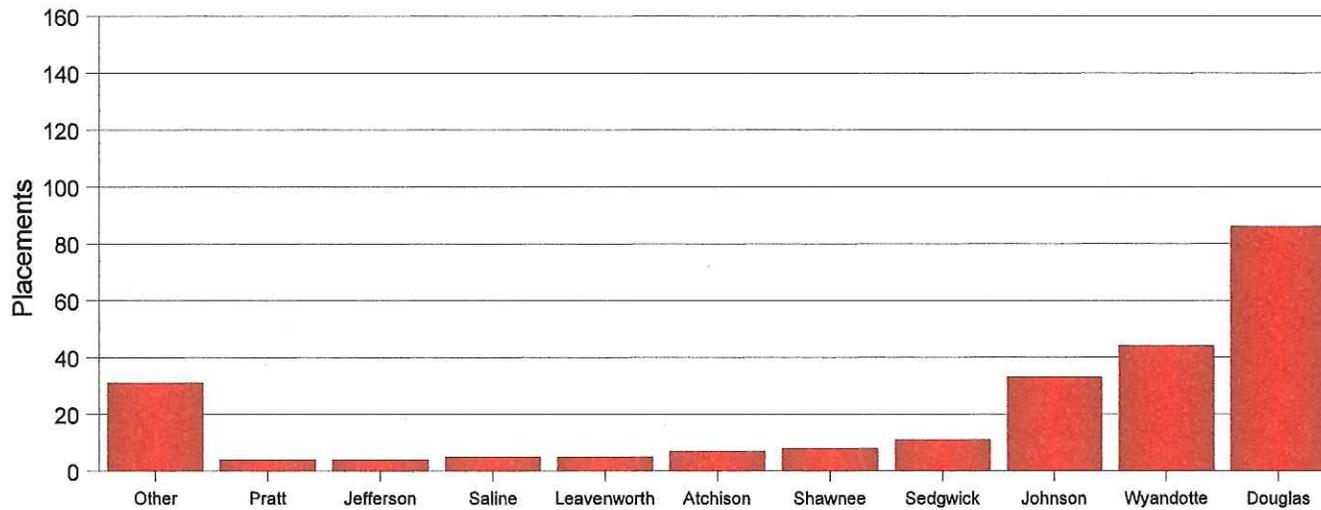
Placing Agency



Legal Status



Counties Served



city funds
↓

2011 Intake Program Service Data

Core Service

Children and families served	582
<u>Juveniles from outside Douglas County</u>	79 (14%)
<u>Juveniles in SRS/JJA Custody</u>	95 (16%)
<u>Juveniles on probation, diversion, or conditions of release</u>	84 (15%)
<u>Legal Status</u>	
CINC	272 (47%)
JO	310 (53%)

Referral Source

Lawrence Police Department	469 (81%)
Douglas County Sheriff/Youth Services	58 (10%)
Other Law Enforcement	47 (8%)
District Attorney's Office	5 (1%)
Walk-in	3 (-%)

Where Released

Parent/Relative	211 (36%)
Detention	165 (28%)
Shelter Facility	89 (15%)
Foster Home/Group Home	73 (13%)
Friend	21 (4%)
Hospital	9 (2%)
Other	14 (2%)

Resource Management Services (funding prevention services to families)

Referrals received for Resource Management 263

Referral Sources

Intake staff (core, PFD/COR, PPC, SCM)	72 (27%)
Emergency service agencies	63 (24%)
Self	63 (24%)
Housing Authority	36 (14%)
Mental health providers	12 (5%)
SRS (including Truancy Diversion)	6 (2%)
Schools (excluding WRAP)	5 (2%)
Courts/DCYS	3 (1%)
Infant/toddler programs	3 (1%)

Referrals Denied

54 (21%)

Families served

209

Requests Approved

Utilities/housing	135 (65%)
Services (i.e. mental health, vocational, UA's, etc)	65 (31%)
Hard goods	9 (4%)

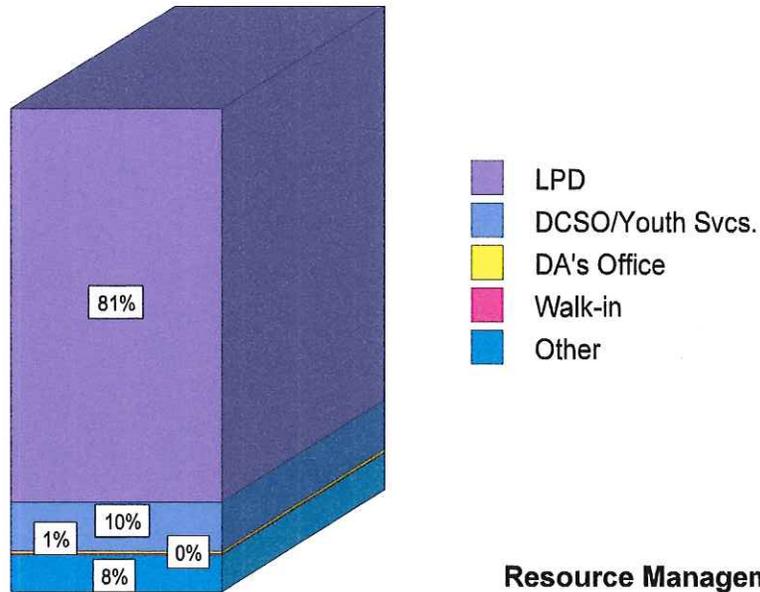
(Note: For some families, we may have approved more than one request.)

- 161 families served received help with budgeting. This was 100% of families participating in more services than solely drug/alcohol monitoring.

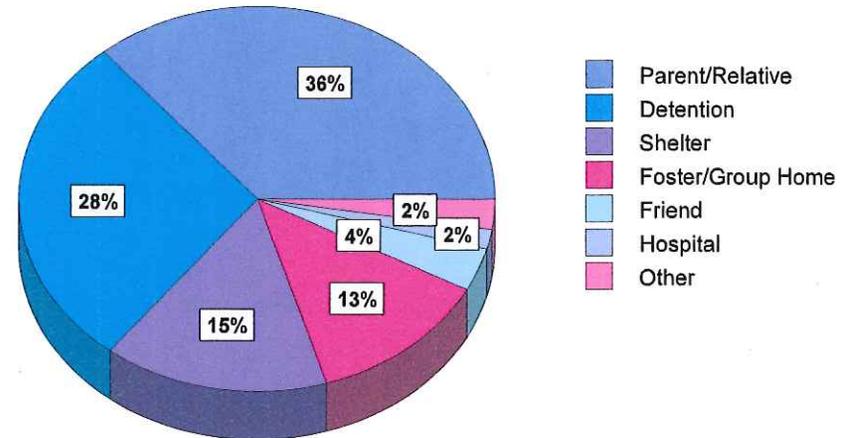
- 72 of the 78 families (92%) served by Resource Management January - June 2011, did not have a child go through Intake within six months of their case closure date. Families served July - December 2011 are not reflected, as their six months post-closure date has not passed. Of the 164 families served in 2010, 150 (91%) did not have a child go through Intake within six months of their case closure date.

2011 Intake Program Service Data - Graphics

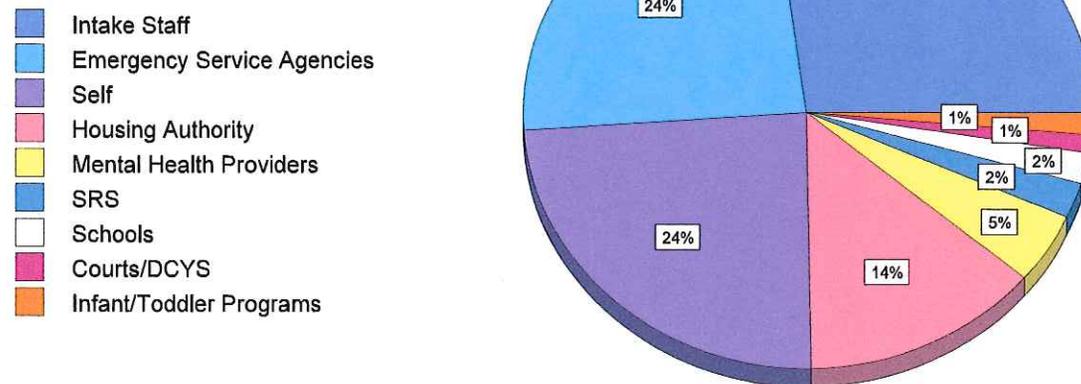
Core Services Referral Sources



Core Services - Where Released



Resource Management Referral Sources



2011 Prevention Programs Service Data

Specialized Case Management (SCM) prevention service

<u>New Cases</u>	27
CINC-NAN children included	32
Total children included	72

Referral sources

Self	11 (34%)
SRS after PPC	8 (25%)
Intake	5 (15%)
SRS	1 (3%)
Other	7 (22%)

Discharges

	25
Successful	16 (64%)
Voluntary discharge	6 (24%)
Transfer to other service	3 (12%)
Returned to SRS (action unknown)	0
Placed in custody at discharge	0

Pre-Filing Diversion/Conditions of Release Supervision (PFD/COR)

<u>Assessed for PFD/COR</u>	253
<u>Cases closed</u>	258
PFD	196 (76%)
Successful	153 (78%)
Violated	22 (11%)
Inactive	21 (11%)
COR	62 (24%)
No violation	31 (50%)
Violated	6 (10%)
Not charged	25 (40%)

Families requesting help after closure 0

PFD Success rate since program inception in 1999

Total participants	1184
Successful completion	1049 (89%)
Violations	135 (11%)

High School Truancy Prevention and Diversion

<u>New cases</u>	12
Pre-truant	7 (58%)
Truant	5 (42%)

Referral sources

Lawrence High School	7 (58%)
DA's office	5 (42%)

Cases closed

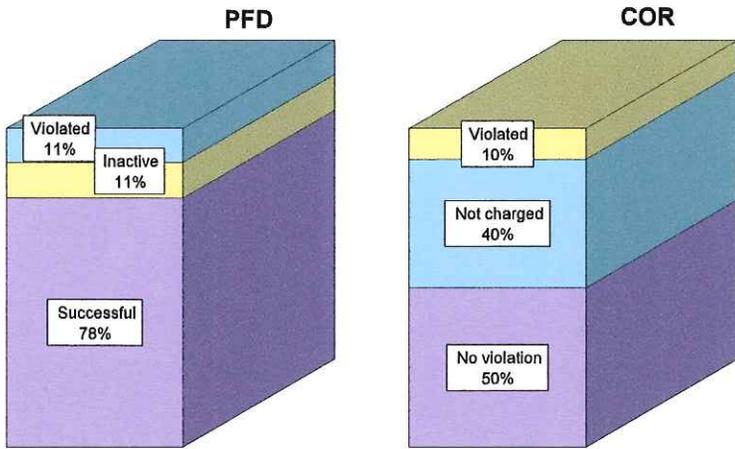
	8
Successful Completion	5 (63%)
Dismissed Due to Improvement	1 (12%)
Signed out	1 (12%)
Unsuccessful - non-compliance <i>(remained in home)</i>	1 (12%)
Unsuccessful - into SRS custody	0
Dismissed due to JO charge	0

Success rate since program inception in 2008

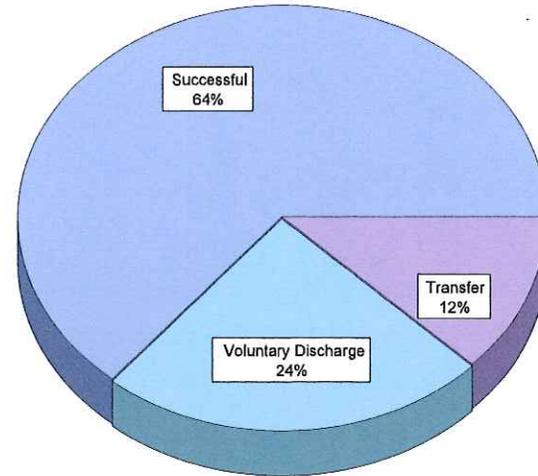
Total cases closed	116
Successful completion	75 (66%)
Dismissed due to improvement	1 (1%)
Signed out	12 (10%)
Unsuccessful - non-compliance <i>(remained in home)</i>	24 (21%)
Unsuccessful - into SRS custody	1 (1%)
Dismissed due to JO charge	3 (2%)

2011 Prevention Programs Service Data - Graphics

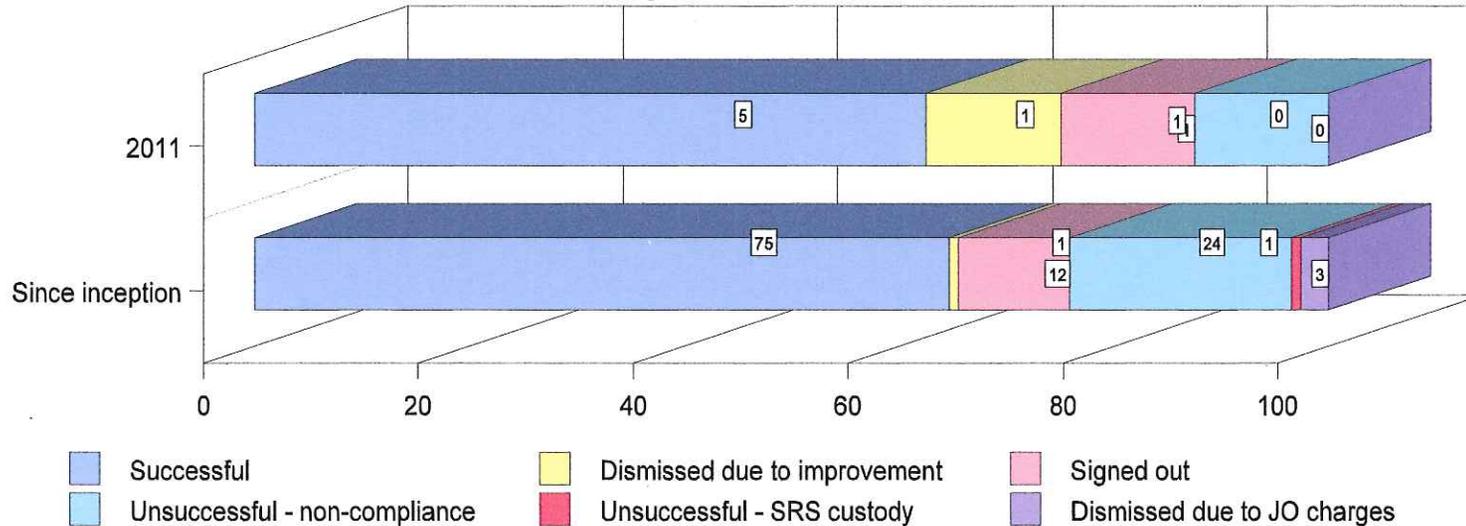
PFD/COR Cases Closed



SCM Cases Discharged



Truancy Cases Closed



2011 Family Services Program Service Data & Graphics

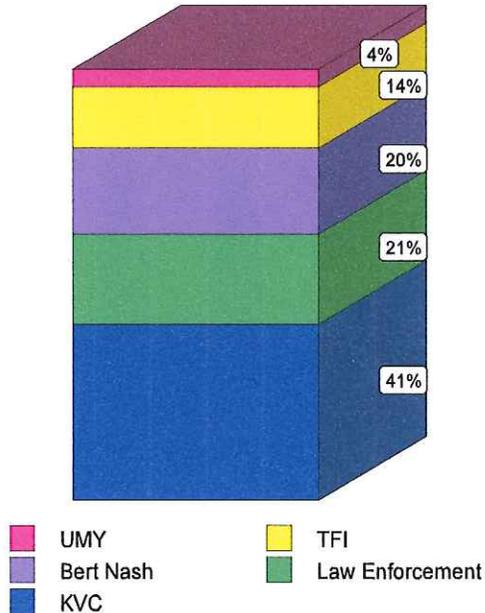
Foster Care Services

Total number of foster care placements 120

Placing Agency

KVC	49 (41%)
Law enforcement	25 (21%)
Bert Nash	24 (20%)
TFI	17 (14%)
United Methodist Youthville	5 (4%)

Placing Agency



Counties Served

Douglas	63 (53%)
Wyandotte	19 (16%)
Shawnee	10 (8%)
Johnson	7 (6%)
Brown	6 (5%)
Franklin	5 (4%)
Sedgwick	5 (4%)
Leavenworth	4 (3%)
Bourbon	1 (1%)

Counties Served through Foster Care Placements

