

THE SHELTER

The Shelter, Inc.
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October 10, 2011

City of Lawrence
P.O. Box 708
Lawrence, KS 66044
Attn: Casey Toomey

RE: 2011 Mid-Year Report, The Shelter, Inc. (City General Funds)

Dear Casey:

This letter is to inform you of The Shelter, Inc's 2011 mid-year report regarding the City General Funds. The three program objectives and our progress is as follows:

1. In 2011, we will serve 190 families with these funds.

As of June 30, 2011, we served 101 families living in Douglas County. For twenty eight of those families, we monitored their child's drug and alcohol usage by providing UA's (urine analysis). The other seventy-three received financial assistance for various services such as: utility/rent assistance, transportation, mental health services, education services, and hard goods.

2. In 2011, we will provide help with budgeting for at least 95% of our families served prior to our approval of a request for these funds. Families receiving only drug/alcohol monitoring services will not be included in this count.

Our staff provides help with budgeting for families we serve with these funds because we believe that it is important to encourage families to become self-sufficient while providing them help for their immediate problem at the same time. So far this year, we have helped 101 families. For twenty-eight of those families, we monitored for drug and alcohol use, so they are not included in the count. Of the remaining seventy-three families, our staff completed budgeting assistance with seventy of those families ($70/73 = 96\%$), so we have met this goal so far this year.



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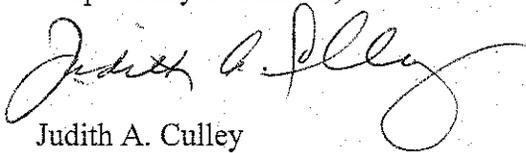
Judy Culley,

Executive Director

- 3. In 2011, at least 85% of families who have been served by these funds will not have a child go through Juvenile Intake within 6 months after their case is closed.**

We cannot monitor the goal above yet for families served in the first half of this year, because 6 months have not passed following all families' receipt of funds during the first six months of 2011. However, we can now monitor this goal for families served by these funds from July, 2010, through December, 2010. We served 64 families with City funds during that time. Out of that number, 2 families had children come through Juvenile Intake within six months after their case was closed, leaving 62 families who had no Juvenile Intake contact in the subsequent six month period (62/64=97%). We did, then, meet this goal for that time period. Of the 2 juveniles that came through intake, one was on probation, but remained at home. The other child came in as a Child In Need of Care, and remained in his home, but began getting services with Specialized Case Management with The Shelter, Inc.

Respectfully Submitted,



Judith A. Culley
Executive Director