City of Lawrence

CITY MANAGER'S OFFICE

CITY COMMISSION

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April 1, 2013

Dear Agency Representative,

As we begin the process of developing the 2014 budget for the City of Lawrence, I would like to again thank you for the essential services provided by your agency. Lawrence would not be the same without the work your agency does for our community.

The application materials for social service agencies, economic development agencies, and vendor provided services for the 2014 budget are now online at www.lawrenceks.org/budget. Social service agencies are again being asked to **make someone available by phone on May 15 and May 22** to answer questions that may arise during the deliberations of the Social Service Funding Advisory Board.

Application materials should be submitted electronically by 5:00 p.m. on Friday, May 3, 2013 to ctoomay@lawrenceks.org.

Following their review, the Social Service Funding Advisory Board will forward recommendations for funding to the City Commission who will make final funding decisions in August when they adopt the 2014 City Budget.

The schedule for disbursement of funds will again be April 1 for the first disbursement; October 1 for the second disbursement. Please plan accordingly.

Like most of your agencies, the City continues to face tough budget challenges for 2014. The City Commission will likely face a reduction in assessed valuation and little growth in other revenues sources. And while there has been no indication that the State is currently considering it, there is always a risk that the transfer to cities and counties of liquor tax proceeds could be eliminated.

If you have questions, please contact Casey Toomay, Budget Manager at 785-832-3409.

Again, thank you for your agency's service to our community.

Sincerely,

David L. Corliss
City Manager