

City of Lawrence, Kansas
City Manager Recommended CIP 05/09/2018
 2018 thru 2022

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2018	2019	2020	2021	2022	Total
Parks and Recreation							
Eagle Bend Golf Clubhouse Phase III <i>Golf Course</i>	PR1708CIP					350,000 350,000	350,000 350,000
Parks & Recreation Maintenance and Repairs <i>General Fund</i>	PR1801CIP	620,000 620,000					620,000 620,000
Youth Sports Complex - Concessions / Restroom <i>General Fund</i>	PR1802CIP	160,000 160,000					160,000 160,000
Downtown Brick Pavers (year 2 of 3) <i>Guest Tax Fund</i>	PR1809CIP	100,000 100,000					100,000 100,000
South Park Playground (ADA Compliance) <i>General Fund</i>	PR1823CIP	100,000 100,000					100,000 100,000
Equipment Replacement- Aerial Lift Truck <i>General Fund</i>	PR1881CIP		198,000 198,000				198,000 198,000
Parks & Recreation Maintenance and Repairs <i>General Fund</i>	PR1901CIP		650,000 650,000				650,000 650,000
Downtown Pavers Replacements (year 3 of 3) <i>Guest Tax Fund</i>	PR1913CIP		125,000 125,000				125,000 125,000
Outdoor Aquatic Center - Pool Slide Replacements <i>General Fund</i>	PR1915CIP		130,000 130,000				130,000 130,000
Downtown Lawrence Master Plan <i>Guest Tax Fund</i>	PR1918CIP	110,000 110,000					110,000 110,000
Replace Cardio / Weight Equip <i>Special Recreation Fund</i>	PR1919CIP		125,000 125,000				125,000 125,000
Parks & Recreation Maintenance and Repairs <i>General Fund</i>	PR2001CIP			783,000 783,000			783,000 783,000
Lyons Park Playground and Shelter Replacement <i>General Fund</i>	PR2006CIP			120,000 120,000			120,000 120,000
Deerfield Park -Add Restroom / Replace Shelter <i>General Fund</i>	PR2007CIP			120,000 120,000			120,000 120,000
Burroughs Creek Park - Spray Park <i>General Fund</i>	PR2013CIP		225,000 225,000				225,000 225,000
Parks & Recreation - Rollback Truck <i>General Fund</i>	PR2081CIP			100,000 100,000			100,000 100,000
Parks & Recreation Maintenance and Repairs <i>General Fund</i>	PR2101CIP				700,000 700,000		700,000 700,000
Outdoor Aquatic Center - Major Renovation <i>Unfunded</i>	PR2102CIP				2,000,000 2,000,000		2,000,000 2,000,000
Lawrence LoopTrail - Downtown Section <i>General Fund</i>	PR2112CIP				600,000 600,000		600,000 600,000
Equipment Replacement - Chipper Truck <i>General Fund</i>	PR2181CIP				100,000 100,000		100,000 100,000
Parks & Recreation Maintenance and Repairs <i>General Fund</i>	PR2201CIP					700,000 700,000	700,000 700,000
Portable Stage For Summer Concerts	PR2209CIP					125,000	125,000

Department	Project #	2018	2019	2020	2021	2022	Total
<i>General Fund</i>						125,000	125,000
Outlet Park upgrade shelter and playground	PR2211CIP					120,000	120,000
<i>General Fund</i>						120,000	120,000
John Taylor Park - Spray Park / Shelter	PR2212CIP					225,000	225,000
<i>General Fund</i>						225,000	225,000
Install Acoustical Panels in SPL Gyms	PR3025CIP					200,000	200,000
<i>General Fund</i>						200,000	200,000
Parks and Recreation Total		1,090,000	1,453,000	1,123,000	3,400,000	1,720,000	8,786,000
GRAND TOTAL		1,090,000	1,453,000	1,123,000	3,400,000	1,720,000	8,786,000

Report criteria:

- All Categories
- All Contacts
- All Department Priority data
- All Priority Levels
- All Source Types
- All Unfunded data
- Department: Parks and Recreation
- Selected Projects
- Status: Active
- Type: E or I or M or Z