City of Lawrence, Kansas

Adopted Capital Improvement Plan

2020 thru 2024

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2020	2021	2022	2023	2024	Total
Unfunded								
Citizen Request1650 Rd, 23rd to Venture Park Drive	CI-20-1905	n/a	1,050,000					1,050,000
Citizen Request Wireless gate at 19th-0'Connell	CI-22-001	n/a			15,000			15,000
Fire Station Number 6	FM-20-1811	1	1,000,000					1,000,000
Rescue Boat Expansion	FM-20-2005	4	120,000					120,000
Training Center Remodel	FM-20-2045	4	250,000					250,000
Fire Station Number 6	FM-21-1811	1		385,000				385,000
643 Replacement Truck 5	FM-21-2128	2		1,500,000				1,500,000
Fire Station Number 6	FM-22-1811	1			5,500,000			5,500,000
Quint for New Fire Station Number 6	FM-22-1812	1			1,400,000			1,400,000
634 Replacement Investigation Unit 1	FM-22-2126	3			375,000			375,000
643 Replacement Quint 50	FM-22-2250	2			1,400,000			1,400,000
648 Replacement Engine 4	FM-23-2433	2				950,000		950,000
Expansion Engine	FM-24-2401	5					1,000,000	1,000,000
644 Replacement Quint 3	FM-24-2539	2					1,500,000	1,500,000
IT Fiber Safety Improvement	IT-22-FIBSAF	1			110,000			110,000
VMWare Hardware Refresh	IT-24-2001	1					100,000	100,000
Annual Fiber Projects	IT-24-FIBER	1					50,000	50,000
Neighborhood Traffic Management Program	MS-20-8005	4	50,000					50,000
Street Maintenance Program	MS-20-8006	1	2,860,000					2,860,000
In House Pavement Rehab	MS-20-8008	4	100,000					100,000
Downtown parking lot maintenance	MS-20-8011	3	100,000					100,000
Alley and Downtown Parking lot Rehabilitation	MS-20-8015	2	125,000					125,000
Grant Match	MS-20-8017	n/a	250,000					250,000
SWAN Exterior Repairs	MS-21-0019	3		170,000				170,000
FM3&Training Exterior repairs	MS-21-0020	2		250,000				250,000
New Hampshire Parking Garage Stairway enclosure	MS-21-0021	3		330,000				330,000
Neighborhood Traffic Management Program	MS-21-8005	4		50,000				50,000
Street Maintenance Program	MS-21-8006	1		3,140,000				3,140,000
In House Pavement Rehab	MS-21-8008	4		100,000				100,000
Downtown parking lot maintenance	MS-21-8011	3		104,000				104,000
Alley and Downtown Parking lot Rehabilitation	MS-21-8015	2		125,000				125,000
Grant Match	MS-21-8017	n/a		250,000				250,000
Roof Replace (ITC, Maint Garage, Traffic)	MS-22-0028	2		,	800,000			800,000
Wakarusa Extended - 27th St to CR458	MS-22-0029	3			1,000,000			1,000,000
KLINK / CCLIP	MS-22-8002	2			600,000			600,000
Neighborhood Traffic Management Program	MS-22-8005	4			50,000			50,000
Street Maintenance Program	MS-22-8006	1			3,831,000			3,831,000
In House Pavement Rehab	MS-22-8008	4			125,000			125,000
Downtown parking lot maintenance	MS-22-8011	3			108,000			108,000
Alley and Downtown Parking lot Rehabilitation	MS-22-8015	2			125,000			125,000
Grant Match	MS-22-8017	n/a			250,000			250,000
Wakarusa Extended - 27th St to CR458	MS-23-0029	3			,	12,970,000		12,970,000
Willow Exterior Repairs	MS-23-0035	3				275,000		275,000
Building Automated Controls standardization	MS-23-0036	3				1,200,000		1,200,000
	MS-23-0037	3				200,000		200,000

Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match lowa - Irving Hill Road to 23rd Street PW/ Utilities/ P&R operations center Wakarusa - Harvard to 6th Street Naismith - 19th to 23rd City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Pork Land Acquisition Holcom Sports Complex - Interior Improvements Broken Arrow Park - Shelter, Restroom, Playground Parking Lots and Roads - Parks & Rec Community Building - Security / ADA Improvements Prairie Park Nature Center - Classroom Expansion Parks & Recreation - Rollback Truck PRI	3-23-0038 3-23-8005 3-23-8015 3-23-8017 3-23-8017 3-24-0003 3-24-0004 3-24-0037 3-24-0038 3-24-0041 3-24-8005 3-24-8005 3-24-8011	n/a 4 1 3 2 n/a n/a 3 n/a 3 2 4 1 3 2 n/a 1 2 1	74,000			300,000 50,000 3,934,000 113,000 125,000 250,000	400,000 10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000 125,000	300,000 50,000 3,934,000 113,000 125,000 250,000 400,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000 125,000
Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match lowa - Irving Hill Road to 23rd Street PW/ Utilities/ P&R operations center Wakarusa - Harvard to 6th Street Naismith - 19th to 23rd City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FR&E-Training Police Facility-	\$-23-8006 \$-23-8011 \$-23-8015 \$-23-8017 \$-24-0003 \$-24-0037 \$-24-0038 \$-24-0038 \$-24-8005 \$-24-8005 \$-24-8001 \$-24-8015 \$-24-8017 \$-20-2001 \$-21-1903 \$-21-2002 \$-22-1902	1 3 2 n/a n/a 3 n/a 3 2 4 1 3 2 n/a 1 2	74,000			3,934,000 113,000 125,000	10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000	3,934,000 113,000 125,000 250,000 400,000 10,120,000 3,000,000 4,000,000 50,000 3,949,000 117,000
Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match lowa - Irving Hill Road to 23rd Street PW/ Utilities/ P&R operations center Wakarusa - Harvard to 6th Street MS Naismith - 19th to 23rd City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FR&E-Training Pol	3-23-8015 3-23-8015 3-23-8017 3-24-0003 3-24-0004 3-24-0031 3-24-8002 3-24-8005 3-24-8005 3-24-8015 3-24-8017 3-24-8017 3-24-8017 3-24-8017 3-24-8018 3-24-8019	3 2 n/a n/a 3 n/a 3 2 4 1 3 2 n/a 1 2	74,000			113,000 125,000	10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000	113,000 125,000 250,000 400,000 10,120,000 3,000,000 4,000,000 50,000 3,949,000 117,000
Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match lowa - Irving Hill Road to 23rd Street PW/ Utilities/ P&R operations center Wakarusa - Harvard to 6th Street MS Naismith - 19th to 23rd City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FR&E-Training Police Facility-Completion & FR&E-Traini	\$-23-8015 \$-23-8017 \$-24-0003 \$-24-0004 \$-24-0037 \$-24-0038 \$-24-8005 \$-24-8005 \$-24-8005 \$-24-8015 \$-24-8017 \$-22-2001 \$-21-2002 \$-22-1902	2 n/a n/a 3 n/a 3 2 4 1 3 2 n/a 1 2	74,000			125,000	10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000	125,000 250,000 400,000 10,120,000 3,000,000 4,000,000 50,000 50,000 3,949,000 117,000
Grant Match lowa - Irving Hill Road to 23rd Street PW/ Utilities/ P&R operations center Wakarusa - Harvard to 6th Street Naismith - 19th to 23rd City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Tra	S-23-8017 S-24-0003 S-24-0004 S-24-0037 S-24-0038 S-24-8005 S-24-8005 S-24-8006 S-24-8011 S-24-8017	n/a n/a 3 n/a 3 2 4 1 3 2 n/a 1 2	74,000				10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000	250,000 400,000 10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000
lowa - Irving Hill Road to 23rd Street PW/ Utilities/ P&R operations center Wakarusa - Harvard to 6th Street Naismith - 19th to 23rd City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Park Land Acquisition Holcom Sports Complex - Interior Improvements Broken Arrow Park - Shelter, Restroom, Playground Parking Lots and Roads - Parks & Rec Community Building - Security / ADA Improvements Prairie Park Nature Center - Classroom Expansion Parks & Recreation - Rollback Truck	\$-24-0003 \$-24-0004 \$-24-0037 \$-24-0038 \$-24-0041 \$-24-8005 \$-24-8005 \$-24-8001 \$-24-8015 \$-24-8017 \$-20-2001 \$-21-1903 \$-21-2002 \$-22-1902	n/a 3 3 n/a 3 2 4 1 3 2 n/a 1 2	74,000			250,000	10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000	400,000 10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000
PW/ Utilities/ P&R operations center Wakarusa - Harvard to 6th Street Naismith - 19th to 23rd City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance MS Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training	\$-24-0004 \$-24-0037 \$-24-0038 \$-24-0041 \$-24-8005 \$-24-8005 \$-24-8015 \$-24-8015 \$-24-8017 \$-20-2001 \$-21-1903 \$-21-2002 \$-22-1902	3 n/a 3 2 4 1 3 2 n/a 1 2	74,000				10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000	10,120,000 3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000
Wakarusa - Harvard to 6th Street Naismith - 19th to 23rd City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FR&E-Training Police Facility-Completion & FR&E-Traini	\$-24-0037 \$-24-0038 \$-24-0041 \$-24-8005 \$-24-8006 \$-24-8015 \$-24-8017 \$-22-2001 \$-21-1903 \$-21-2002 \$-22-1902	3 n/a 3 2 4 1 3 2 n/a 1 2	74,000				3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000	3,000,000 4,000,000 300,000 600,000 50,000 3,949,000 117,000
Naismith - 19th to 23rd City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Park Land Acquisition Holcom Sports Complex - Interior Improvements Broken Arrow Park - Shelter, Restroom, Playground Parking Lots and Roads - Parks & Rec Community Building - Security / ADA Improvements Prairie Park Nature Center - Classroom Expansion Parks & Recreation - Rollback Truck	3-24-0038 3-24-0041 3-24-8002 3-24-8005 3-24-8011 3-24-8015 3-24-8017 1-20-2001 1-21-1903 1-21-2002 1-22-1902	n/a 3 2 4 1 3 2 n/a 1 2	74,000				4,000,000 300,000 600,000 50,000 3,949,000 117,000	4,000,000 300,000 600,000 50,000 3,949,000 117,000
City Hall replace roof KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Faci	\$-24-8002 \$-24-8005 \$-24-8006 \$-24-8016 \$-24-8015 \$-24-8017 \$-24-8017 \$-20-2001 \$-21-1903 \$-21-2002 \$-22-1902	3 2 4 1 3 2 n/a 1 2	74,000				300,000 600,000 50,000 3,949,000 117,000	300,000 600,000 50,000 3,949,000 117,000
KLINK / CCLIP Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-T	3-24-8002 3-24-8005 3-24-8015 3-24-8015 3-24-8017 1-20-2001 1-21-1903 1-21-2002 1-22-1902	2 4 1 3 2 n/a 1 2	74,000				600,000 50,000 3,949,000 117,000	600,000 50,000 3,949,000 117,000
Neighborhood Traffic Management Program Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police	G-24-8005 G-24-8006 G-24-8015 G-24-8017 G-20-2001 G-21-1903 G-21-2002 G-22-1902	4 1 3 2 n/a 1 2	74,000				50,000 3,949,000 117,000	50,000 3,949,000 117,000
Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Pol	G-24-8006 G-24-8011 G-24-8015 G-24-8017 G-20-2001 G-21-1903 G-21-2002 G-22-1902	1 3 2 n/a 1 2	74,000				3,949,000 117,000	3,949,000 117,000
Street Maintenance Program Downtown parking lot maintenance Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Pol	G-24-8011 G-24-8015 G-24-8017 I-20-2001 I-21-1903 I-21-2002 I-22-1902	3 2 n/a 1 2	74,000				117,000	3,949,000 117,000
Downtown parking lot maintenance MS Alley and Downtown Parking lot Rehabilitation MS Grant Match MS Vehicle Replacement PD Public Safety Mobile Command Vehicle PD Police Facility-Investigations PD Driving Simulator PD Police Facility-CRT Bldg, Training Facility, Etc. PD Police Facility-Completion & FF&E-Training PD Police Facility-Completion & FF&E-Training PD Park Land Acquisition PR Holcom Sports Complex - Interior Improvements PR Broken Arrow Park - Shelter, Restroom, Playground PR Parking Lots and Roads - Parks & Rec PR Community Building - Security / ADA Improvements PR Prairie Park Nature Center - Classroom Expansion PR Parks & Recreation - Rollback Truck PR	S-24-8015 S-24-8017 I-20-2001 I-21-1903 I-21-2002 I-22-1902	2 n/a 1 2	74,000				117,000	117,000
Alley and Downtown Parking lot Rehabilitation Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Compl	S-24-8015 S-24-8017 I-20-2001 I-21-1903 I-21-2002 I-22-1902	2 n/a 1 2	74,000					
Grant Match Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completi	S-24-8017 D-20-2001 D-21-1903 D-21-2002 D-22-1902	n/a 1 2	74,000				-,	-,
Vehicle Replacement Public Safety Mobile Command Vehicle Police Facility-Investigations Priving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Park Land Acquisition Park	0-20-2001 0-21-1903 0-21-2002 0-22-1902	1 2	74,000				250,000	250,000
Public Safety Mobile Command Vehicle Police Facility-Investigations Police Facility-Investigations Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Polic	0-21-1903 0-21-2002 0-22-1902	2	,000					74,000
Police Facility-Investigations Proving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Indicators Province Facility-CRT Bldg, Training Facility, Etc. Police Facility-CRT Bldg, Training Faci)-21-2002)-22-1902			1,500,000				1,500,000
Driving Simulator Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Park Land Acquisition Holcom Sports Complex - Interior Improvements Broken Arrow Park - Shelter, Restroom, Playground Parking Lots and Roads - Parks & Rec Community Building - Security / ADA Improvements Prairie Park Nature Center - Classroom Expansion Parks & Recreation - Rollback Truck Prairie Parks & Recreation - Rollback Truck	-22-1902			1,575,000				1,575,000
Police Facility-CRT Bldg, Training Facility, Etc. Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Park Land Acquisition Holcom Sports Complex - Interior Improvements Broken Arrow Park - Shelter, Restroom, Playground Parking Lots and Roads - Parks & Rec Community Building - Security / ADA Improvements Prairie Park Nature Center - Classroom Expansion Parks & Recreation - Rollback Truck Paralice Facility-CRT Bldg, Training Facility, Etc. PD. PD. PD. PD. PD. PD. PD. P		3		1,070,000	175,000			175,000
Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Police Facility-Completion & FF&E-Training Park Land Acquisition Policem Sports Complex - Interior Improvements Proken Arrow Park - Shelter, Restroom, Playground Parking Lots and Roads - Parks & Rec Prairie Park Nature Center - Classroom Expansion Parks & Recreation - Rollback Truck Prairie Park Nature Center - PR	-22-2101	1			135,000			135,000
Police Facility-Completion & FF&E-Training Park Land Acquisition PR Holcom Sports Complex - Interior Improvements Proken Arrow Park - Shelter, Restroom, Playground Parking Lots and Roads - Parks & Rec Prairie Park Nature Center - Classroom Expansion Parks & Recreation - Rollback Truck Proximal Park Proximal Parks & Recreation - Rollback Truck PR	-22-2201	1			506,000			506,000
Park Land Acquisition PR Holcom Sports Complex - Interior Improvements PR Broken Arrow Park - Shelter, Restroom, Playground PR Parking Lots and Roads - Parks & Rec PR Community Building - Security / ADA Improvements PR Prairie Park Nature Center - Classroom Expansion PR Parks & Recreation - Rollback Truck PR	-23-2201	1			000,000	5,185,000		5,185,000
Holcom Sports Complex - Interior Improvements Broken Arrow Park - Shelter, Restroom, Playground Parking Lots and Roads - Parks & Rec Community Building - Security / ADA Improvements Prairie Park Nature Center - Classroom Expansion Parks & Recreation - Rollback Truck PROPRIEM - Parks & Recreation - Rollback Truck	2-20-2012	3	300,000			0,100,000		300,000
Broken Arrow Park - Shelter, Restroom, Playground Parking Lots and Roads - Parks & Rec Community Building - Security / ADA Improvements Prairie Park Nature Center - Classroom Expansion Parks & Recreation - Rollback Truck PR	2-20-2012	3	200,000					200,000
Parking Lots and Roads - Parks & Rec PR Community Building - Security / ADA Improvements PR Prairie Park Nature Center - Classroom Expansion PR Parks & Recreation - Rollback Truck PR	2-20-2027	2	350,000					350,000
Community Building - Security / ADA Improvements PR Prairie Park Nature Center - Classroom Expansion PR Parks & Recreation - Rollback Truck PR	2-20-7000	1	50,000					50,000
Prairie Park Nature Center - Classroom Expansion PR Parks & Recreation - Rollback Truck PR	2-21-1930	2	30,000	800,000				800,000
Parks & Recreation - Rollback Truck PR	2-21-2025	3		175,000				175,000
	2-21-2023	3		100,000				100,000
	2-21-2140	4		100,000				100,000
	2-21-2140	3		100,000				
								100,000
•	2-21-2220	2		200,000				200,000
•	2-21-2409	4		125,000				125,000
_	2-21-7000	1		50,000	E0 000			50,000
ŭ	2-22-7000	1			50,000	0.40.000		50,000
•	2-23-2422	4				840,000		840,000
•	2-23-7000	1				150,000		150,000
·	2-24-2402	2					700,000	700,000
•	2-24-2422	4					360,000	360,000
	2-24-2430	3					500,000	500,000
,	2-24-2431	5					4,000,000	4,000,000
Parking Lots and Roads - Parks & Rec PR	2-24-7000	1 _					150,000	150,000
Unfunded Total			6,879,000	11,129,000	16,555,000	26,542,000	31,271,000	92,376,000
GRAND TOTAL			6,879,000	11,129,000	16,555,000	26,542,000	31,271,000	92,376,000