

G | Summary of TIP Changes

APPENDIX G

Costs in 1,000s



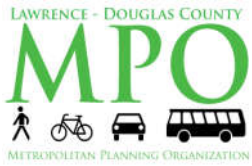
FFY 2021 - 2024 L-DC MPO Transportation Improvement Program (TIP)

Revision Summary: Administrative Revision 3

TIP #:	KDOT #:	Project Name:	Project Sponsor:	Action:	Transportation 2040 Inclusion:	Revision Description:	Total Project Cost:
145	KA-6239-01	US-24 Surfacing: Junction US-24/K-32 to the Douglas/Leavenworth County Line	KDOT	Revision	Strategy - Maintain and improve roadway; page 166	Revise 2022 State CONST from \$32 to \$38.	\$38

Public Comment Period: NA

MPO Policy Board Approval: NA - Posted 12/13/2021



Administrative Revision 3
Lawrence-Douglas County MPO

FFY 2021 - 2024 Transportation Improvement Program Projects (Costs in 1,000s)

(Includes the Program of Projects for the Lawrence Transit System)

Project Sponsor: KDOT
TIP #: 145 **KDOT #:** KA-6239-01
Length (mi): 0.22

Project Name: US-24 Surfacing: Junction US-24/K-32 to the Douglas/Leavenworth County Line
Location: Junction of US-24/K-32 to the DG/LV County Line

Project Type: Road

Work Type: Surfacing

Date Added: 8/2021 **Last Revised:** 12/21

Revision History: FFY21 A3, FFY21 AR3

Description:
Ultrathin Bonded Asphalt Surfacing (UBAS) and Rumble Strips on Centerline

Comments:

FFY	Fund Source	Phase	Federal	State	Local
2022	State	CONST	\$0	\$38	\$0
Federal Total:			\$0	Non-Federal Total:	Grand Total:
				\$38	\$38

Table 9: Funding Summary (in \$1,000s)

Anticipated Funding (in thousands)						
Funding Source		FFY 2021	FFY 2022	FFY 2023	FFY 2024	Total
Transit	Federal	\$ 10,705	\$ 5,144	\$ 8,081	\$ 2,993	\$ 26,923
	State	\$ 869	\$ 889	\$ 910	\$ 931	\$ 3,599
	Local	\$ 15,878	\$ 10,564	\$ 10,632	\$ 11,392	\$ 48,466
Non-Transit	Federal	\$ 2,247	\$ 2,250	\$ 2,254	\$ 2,257	\$ 9,009
	State	\$ 9,608	\$ 5,615	\$ 22,248	\$ 3,297	\$ 40,767
	Local	\$ 33,083	\$ 34,009	\$ 34,479	\$ 34,985	\$ 136,556
Transit Total		\$ 27,451	\$ 16,598	\$ 19,623	\$ 15,316	\$ 78,988
Non-Transit Total		\$ 44,938	\$ 41,874	\$ 58,981	\$ 40,539	\$ 186,332
Grand Total		\$ 72,389	\$ 58,472	\$ 78,603	\$ 55,856	\$ 265,321

Anticipated funding is based on the revenue assumptions in Transportation 2040 and information provided by jurisdictions. Local transit funds include KU on Wheels funding. 1.5% growth is applied to the funding and the 2017 Lawrence sales tax referendum (funds roads/infrastructure and transit service) passed, which provides local funding until 2028.

Estimated Expenditures by Year and Funding Source (in thousands)							
Funding Source			FFY 2021	FFY 2022	FFY 2023	FFY 2024	Total
Transit	Federal Funds	FTA 5307	\$ 4,570	\$ 7,876	\$ 3,225	\$ -	\$ 15,671
		FTA 5310	\$ -	\$ -	\$ -	\$ -	\$ -
		FTA 5311	\$ 116	\$ -	\$ -	\$ -	\$ 116
		FTA 5339	\$ 3,756	\$ 192	\$ 1,624	\$ -	\$ 5,572
	State-PT		\$ 1,321	\$ 1,321	\$ 1,321	\$ 1,321	\$ 5,284
	Local		\$ 12,540	\$ 7,084	\$ 5,880	\$ 5,340	\$ 30,844
Non-Transit	Federal Funds	CDBG	\$ 300	\$ 300	\$ 300	\$ 300	\$ 1,200
		HRRR	\$ -	\$ -	\$ -	\$ -	\$ -
		HSIP	\$ 500	\$ 1,511	\$ 500	\$ 500	\$ 3,011
		NHPP	\$ 4,002	\$ 1,546	\$ -	\$ -	\$ 5,548
		STP	\$ 2,923	\$ -	\$ -	\$ -	\$ 2,923
		TA	\$ 1,993	\$ 3,814	\$ 1,291	\$ -	\$ 7,098
	State		\$ 6,433	\$ 2,061	\$ 2,700	\$ (100)	\$ 11,094
	State AC Conversion*			\$ (2,046)	\$ (500)	\$ (500)	\$ (3,046)
	Local		\$ 8,468	\$ 25,221	\$ 7,631	\$ 16,750	\$ 58,070
	Transit Total			\$ 22,303	\$ 16,473	\$ 12,050	\$ 6,661
Non-Transit Total			\$ 24,619	\$ 32,407	\$ 11,922	\$ 16,950	\$ 85,898
Grand Total			\$ 46,922	\$ 48,880	\$ 23,972	\$ 23,611	\$ 143,385

*State AC Conversions are negative because the State is receiving federal reimbursement for funds spent in previous years (as noted in the project listing).

** While CDBG funding is not required to be in this TIP, it is part of #507 which includes various bike/sidewalk/ADA ramps projects in Lawrence.