

2025 Investment Summary – FINAL (Updated 5/19/2025)

CDBG Public Services	
The Lawrence Community Shelter, Inc.	
Stabilization Services for Shelter Guests	\$112,858.00
Public Services Total	\$112,858.00

CDBG Non-Public Service	
City of Lawrence	
Various City Department Projects	\$521,685.00
GoodLife Innovations, Inc.	
Rehabilitation of Group Home Facility	\$161,762.00
Lawrence Habitat for Humanity	
Critical Repair for Weatherization Assistance	\$55,607.00
Total Non-Public Service	\$739,054.00

CDBG Administration	
HID Administration of CDBG	\$150,478.00
CDBG GRAND TOTAL	\$1,002,390.00

HOME Investment Partnerships Program	
Lawrence-Douglas County Housing Authority	
Tenant-Based Rental Assistance	\$263,154.41
Tenants to Homeowners, Inc.	
CHDO Set-Aside Project Funds	\$139,404.42
Tenants to Homeowners, Inc.	
CHDO Operating Expenses	\$23,583.00
HID Administration of HOME	\$47,166.00
HOME GRAND TOTAL	\$473,307.83

Funding Sources	
2025 CDBG Grant	\$752,390.00
Projected Program Income	\$100,000.00
Grant Reallocation	\$150,000.00
Total CDBG Grant Allocation	\$1,002,390.00
2025 HOME Grant	\$471,668.61
Program Income	\$1,639.22
Grant Reallocation	\$0
Total HOME Grant Allocation	\$473,307.83

Totals	
Total CDBG Grant Allocation	\$1,002,390.00
Total HOME Grant Allocation	\$473,307.83
GRAND TOTAL, CDBG & HOME	\$1,475,697.83

Potential Various City Department Projects include (subject to eligibility, Environmental Review, and funding availability):

- Acquisition of real property for affordable housing
- Direct financial assistance to homebuyers
- Owner-occupied housing - emergency loans
- Owner-occupied housing - comprehensive rehabilitation loans
- Street restoration projects in low- and moderate-income neighborhoods
- Sidewalk gap program in low- and moderate-income neighborhoods
- Parks & Recreation projects in low- and moderate-income neighborhoods
- Other low- and moderate-income neighborhood projects

Amendments may be proposed to above potential projects or new programs may be proposed as program year progresses